

Introduced by \_\_\_\_\_

First Reading \_\_\_\_\_

Second Reading \_\_\_\_\_

Ordinance No. \_\_\_\_\_

Council Bill No. B 222-13

### **AN ORDINANCE**

adopting a budget for the City of Columbia, Missouri for the fiscal year October 1, 2013, through September 30, 2014 (FY 2014); and fixing the time when this ordinance shall become effective.

WHEREAS, the City Manager of the City of Columbia, Missouri has submitted a budget for FY 2014; and

WHEREAS, a public hearing has been held on the budget as required by the Home Rule Charter for the City of Columbia, Missouri.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF COLUMBIA, MISSOURI, AS FOLLOWS:

SECTION 1. The budget for FY 2014 for the City of Columbia, Missouri, as set forth in the document attached hereto, marked "Exhibit A," and incorporated by reference as if fully set forth herein, is hereby adopted.

SECTION 2. The City Manager is hereby directed to cause the proper accounting entries to be made in the books and records of the City to reflect the appropriations set forth in the budget.

SECTION 3. The City Manager, upon the recommendation of the department or agency head, may transfer any unencumbered appropriation balance or portion thereof from one classification of expenditure to another within an office, department or agency, and such transfers shall be reported to the City Council at the next meeting of the Council following such transfer.

SECTION 4. At the request of the City Manager, the City Council may, by resolution, transfer any unencumbered appropriation balance or portion thereof from one office, department or agency to another. No transfer shall be made of specified fixed appropriations.

SECTION 5. This ordinance shall be in full force and effect from and after September 30, 2013.

PASSED this \_\_\_\_\_ day of \_\_\_\_\_, 2013.

ATTEST:

\_\_\_\_\_  
City Clerk

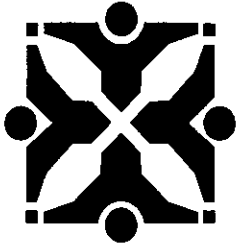
\_\_\_\_\_  
Mayor and Presiding Officer

APPROVED AS TO FORM:

\_\_\_\_\_  
City Counselor

You can view the  
**FY 2014 Annual Budget for  
the City of Columbia, Missouri**  
at the following website:

[http://www.gocolumbiamo.com/Finance/Services/Financial\\_Reports/documents/FY2014CityManagerBudgetDocument.pdf](http://www.gocolumbiamo.com/Finance/Services/Financial_Reports/documents/FY2014CityManagerBudgetDocument.pdf)



Source: Finance

*KB*

Agenda Item No:

To: City Council

From: City Manager and Staff

*MM*

Council Meeting Date: Aug 5, 2013

Re: Annual Budget - 2014

**EXECUTIVE SUMMARY:**

A resolution setting public hearings on the budget and the introduction of the budget adoption ordinance.

**DISCUSSION:**

The FY2014 annual budget being proposed by the City Manager has been submitted to the City Council as required by City Charter. Staff has prepared a resolution setting public hearings and an ordinance adopting the FY2014 annual budget. This process will allow for public hearings to be held on August 19, September 3 and September 16, with the passage of the ordinance at the September 16 Council meeting. This procedure will allow several opportunities for public input on the many items covered by the budget process.

In addition to the planned public hearings, the City Council will be holding a budget work session to further discuss, in more detail, departmental revenues and expenses proposed for the coming fiscal year. The proposed Council budget work session date is Saturday, August 24.

Following the work session and the public hearings, any final adjustments will be made by Council prior to passage of the budget on September 16. An amendment sheet will be introduced at the September 3 Council meeting.

**FISCAL IMPACT:**

Approval of the budget provides the authorization of the FY2014 expenditures for the City of Columbia.

**VISION IMPACT:**

<http://www.gocolumbiamo.com/Council/Meetings/visionimpact.php>

The public hearing allows public comment and makes this process more transparent.

**SUGGESTED COUNCIL ACTIONS:**

Passage of the resolution setting the public hearings and the introduction of the ordinance on August 5. The ordinance adopting the final budget should be held over for additional public comment until final passage on September 16.

<b>FISCAL and VISION NOTES:</b>					
<b>City Fiscal Impact</b> Enter all that apply		<b>Program Impact</b>		<b>Mandates</b>	
City's current net FY cost	\$0.00	New Program/ Agency?	No	Federal or State mandated?	No
Amount of funds already appropriated	\$0.00	Duplicates/Epands an existing program?	No	<b>Vision Implementation impact</b>	
Amount of budget amendment needed	\$0.00	Fiscal Impact on any local political subdivision?	No	Enter all that apply: Refer to Web site	
Estimated 2 year net costs:		<b>Resources Required</b>		Vision Impact?	Yes
One Time	\$0.00	Requires add'l FTE Personnel?	No	Primary Vision, Strategy and/or Goal Item #	10
Operating/ Ongoing	\$0.00	Requires add'l facilities?	No	Secondary Vision, Strategy and/or Goal Item #	10.1
		Requires add'l capital equipment?	No	Fiscal year implementation Task #	<b>2014</b>