


Source: Water & Light 

Agenda Item No: REP 139-13

To: City Council  
From: City Manager and Staff 

Council Meeting Date: Sep 3, 2013

Re: Administrative Public Improvement - Water Treatment Plant Garage Expansion

**EXECUTIVE SUMMARY:**

Staff has prepared for council consideration, a report requesting for the Administrative Public Improvement Process to be used for the design and construction of a pre-fabricated steel garage addition at the McBaine Water Treatment Plant.

**DISCUSSION:**

This extension to the existing pre-engineered maintenance garage was approved in the 2013 Water Utility Supplemental Budget and provides for storage and maintenance of large equipment during inclement weather, primarily snow and ice. These improvements will include the addition of three new oversized garage bays for equipment storage and maintenance. The estimated costs for this improvement is \$80,000.

This project meets the eligibility requirements of the administrative public improvement process as defined by section 22-72 of the Code of Ordinances. This project lies entirely on city owned property within the flood walls of the McBaine Water Production Plant. Because there are no impacts to adjacent properties as a result of these improvements, staff has determined there is no need to conduct interested part meetings and is requesting for this project to follow the Administrative Public Improvement Process.

**FISCAL IMPACT:**

Construction estimates for the expansion of a pre-fabricated steel garage at the McBaine Water Treatment Plant are \$80,000. Funds for this improvement were appropriated as part of the 2013 Water Utility Supplemental Budget.

**VISION IMPACT:**

<http://www.gocolumbiamo.com/Council/Meetings/visionimpact.php>

None

**SUGGESTED COUNCIL ACTIONS:**

**Approval for the Administrative Public Improvement Process to be used for the construction of these improvements.**

<b>FISCAL and VISION NOTES:</b>					
<b>City Fiscal Impact</b> Enter all that apply		<b>Program Impact</b>		<b>Mandates</b>	
City's current net FY cost	\$0.00	New Program/ Agency?	No	Federal or State mandated?	No
Amount of funds already appropriated	\$80,000.00	Duplicates/Expands an existing program?	No	<b>Vision Implementation impact</b>	
Amount of budget amendment needed	\$0.00	Fiscal Impact on any local political subdivision?	No	Enter all that apply: Refer to <b>Web site</b>	
Estimated 2 year net costs:		<b>Resources Required</b>		Vision Impact?	No
One Time	\$0.00	Requires add'l FTE Personnel?	No	Primary Vision, Strategy and/or Goal Item #	
Operating/ Ongoing	\$0.00	Requires add'l facilities?	No	Secondary Vision, Strategy and/or Goal Item #	
		Requires add'l capital equipment?	No	Fiscal year implementation Task #	