

Introduced by \_\_\_\_\_ Council Bill No. R 262-13

**A RESOLUTION**

setting a public hearing to consider an amendment to the  
FY 2014 Annual Action Plan as it relates to HOME Community  
Housing Development Organization (CHDO) set-aside funding.

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF COLUMBIA, MISSOURI, AS  
FOLLOWS:

SECTION 1. A public hearing will be held before the City Council of the City of  
Columbia, Missouri in the Council Chamber in the City Hall Building, 701 E. Broadway,  
Columbia, Missouri on January 21, 2014 at 7:00 p.m. to consider an amendment to the  
FY 2014 Annual Action Plan as it relates to HOME Community Housing Development  
Organization (CHDO) set-aside funding. All citizens and interested persons will be given  
an opportunity to be heard.

SECTION 2. The City Manager, or the Manager's designee, is hereby directed to  
cause notice of this hearing to be published in a newspaper of general circulation in Boone  
County, Missouri.

ADOPTED this \_\_\_\_\_ day of \_\_\_\_\_, 2013.

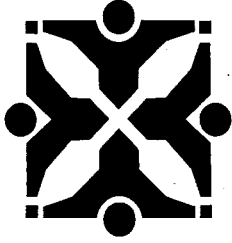
ATTEST:


\_\_\_\_\_  
City Clerk

\_\_\_\_\_  
Mayor and Presiding Officer

APPROVED AS TO FORM:

\_\_\_\_\_  
City Counselor



Source: Community Development - CDBG/Home  Agenda Item No:

To: **City Council**  
From: **City Manager and Staff** 

Council Meeting Date: Dec 16, 2013

Re: Set Public Hearing for FY 2014 CDBG and HOME Annual Action Plan Amendment

**EXECUTIVE SUMMARY:**

The U.S. Department of Housing and Urban Development's (HUD) Citizen Participation rules require jurisdictions to consider any comments or views of citizens at a public hearing prior to submitting an amendment to the Annual Action Plan. In order to comply with this requirement, staff has prepared a resolution setting a public hearing on the FY 2014 Annual Action Plan for January 20, 2014. The full report will be provided to the Council prior to the January 20, 2014 public hearing.

**DISCUSSION:**

The Annual Action Plan provides an update on the actions the City will take to meet the priority needs, goals and objectives of the 2010-2014 Consolidated Plan during FY2014. The City submitted its FY 2014 Annual Action Plan to HUD in November of 2013. The Annual Action Plan has not yet been approved by HUD, however HUD field staff directed the City of Columbia to submit this budget allocation as an amendment to the FY2014 Annual Action Plan.

HUD guidelines require HOME "entitlement communities" set aside at least 15% of its annual HOME allocation for Community Housing Development Organizations (CHDOs). CHDOs are non-profit organizations that develop affordable housing for low to moderate income households and meet additional board and organizational requirements as established by HUD. The City has historically set aside 15% of its HOME funds for CHDO activities as a part of its annual action plan process and then later identified specific CHDO projects after official HOME funding allocations are released by HUD. This allows the City to ensure the 15% requirement is met and results in CHDO project allocations being made later in the calendar year.

This budget amendment allocates \$69,450 in 2013 HOME CDHO set-aside funding. The Community Development Commission (CDC) held a public hearing on November 13, 2013 to hear proposals from local CHDO organizations. Proposals were received from Show-Me Central Habitat for Humanity, Job Point and Central Missouri Community Action. CDC CHDO funding recommendations are included in attachment A and provide funding for proposed projects to be completed by Job Point and Central Missouri Community Action. Attachment A provides existing budget allocations for the FY 2014 Annual Action Plan, as well as the proposed FY2013 HOME CHDO allocations. The CDC is recommending \$34,725 in FY2013 CHDO funding for Job Point and \$34,725 for Central Missouri Community Action. A full report will be provided to the Council prior to the January 20, 2014 public hearing.

**FISCAL IMPACT:**

Setting a public hearing has no fiscal impact

**VISION IMPACT:**

<http://www.gocolumbiamo.com/Council/Meetings/visionimpact.php>

Setting a public hearing will have no vision impact

**SUGGESTED COUNCIL ACTIONS:**

The Council should pass a resolution to set a date for a Public Hearing for January 20, 2014 to consider the amendment to the FY 2014 Annual Action Plan.

<b>FISCAL and VISION NOTES:</b>					
<b>City Fiscal Impact</b> Enter all that apply		<b>Program Impact</b>		<b>Mandates</b>	
City's current net FY cost	\$0.00	New Program/ Agency?	No	Federal or State mandated?	Yes
Amount of funds already appropriated	\$0.00	Duplicates/Epands an existing program?	No	<b>Vision Implementation impact</b>	
Amount of budget amendment needed	\$0.00	Fiscal Impact on any local political subdivision?	No	Enter all that apply: Refer to Web site	
Estimated 2 year net costs:		<b>Resources Required</b>		Vision Impact?	No
One Time	\$0.00	Requires add'l FTE Personnel?	No	Primary Vision, Strategy and/or Goal Item #	
Operating/ Ongoing	\$0.00	Requires add'l facilities?	No	Secondary Vision, Strategy and/or Goal Item #	
		Requires add'l capital equipment?	No	Fiscal year implementation Task #	

**City of Columbia**  
**FY2014 Annual Action Plan**  
**Amendment 1**

## **HUD's New Consolidated Plan Template**

In May of 2012, the Federal Department of Housing and Urban Development's Office of Community Planning and Development introduced the eCon Planning Suite, a collection of new online tools to assist grantees in creating market-driven, leveraged housing and community development plans. One of these tools, the Annual Action Plan Template, allows grantees to develop and submit their Annual Action Plans online. For FY 2014, the City of Columbia utilized the online Action Plan for the first time. The following document is an exported version of the Annual Action Plan entered into HUD's reporting database (Integrated Disbursement and Information System (IDIS)).

## Executive Summary

### AP-05 Executive Summary - 24 CFR 91.200(c), 91.220(b)

#### 1. Introduction

The Annual Action Plan details the proposed sources and uses of funds available from HUD, including Community Development Block Grant (CDBG) and HOME funds, and reviews the accomplishments resulting from the use of HUD funding in the City. The FY2014 Annual Action Plan is the 5th and final action plan addressing the City's 2010-2014 Consolidated Plan. The Plan was developed in accordance with the City's adopted Citizen Participation Plan. A more detailed summary of the 2014 CDBG and HOME Budget is presented in Tables 1 and 2 at the end of the introduction section.

The City of Columbia expects to receive the following sources of HUD funding as a community for FY2014.

1. \$842,390 of CDBG and \$400,000 of HOME funding as indicated in Tables 1 and 2.
2. \$30,000 in CDBG and \$90,000 in Program Income.
3. Funding through the HUD Continuum of Care administered by the Missouri Housing Development Commission (MHDC) will be awarded during 2014. Funding applications were recently submitted in early September. Funds awarded in 2013 with 2012 funding include: \$37,450 to continue the Salvation Army/Harbor House program for case management and supportive services, \$71,122 for a one year renewal for Poenix Programs "At Home" permanent housing program for persons with substance abuse problems, \$325,380 for Shelter Plus Care funding through the Columbia Housing Authority. Total Renewals are \$508,065.
4. \$250,000 in Emergency Shelter Grant (ESG) funding is estimated to be provided for Emergency Shelter projects through the State of Missouri ESG Program.
5. HUD funding for the Columbia Housing Authority annual plan for the year ending 2014 supports the management and maintenance of 719 public housing units and 1062 rental assistance vouchers, including: \$2,057,252 public housing operating fund, \$835,363 public housing capital fund, \$6,612,411 Housing Choice Vouchers, \$326,592 Shelter Plus Care Program, \$118,128 Ross Housing Service Coordinator, \$51,378 Housing Choice Voucher Family Self-Sufficiency Program, \$52,396 Public Housing Family Self-Sufficiency Program.

Table 1, 2014 Community Development Block Grant Funding		
Organization	Activity	FY2014 Funding, \$842,390 Estimated Available
<b>Housing 30-40%</b>		
Community Development	Housing Rehabilitation	\$78,407
Boone County Council on Aging	Home Repairs	\$16,000
Community Development	NRT Demolition	\$31,565
Services for Independent Living	RAMP Program	\$20,000
Community Development	NRT Code Enforcement	\$30,000
<b>Subtotal</b>		<b>\$175,972</b>
<b>Public Improvements 30-50%</b>		
CHA	Housing Infrastructure	\$190,000
City - Public Works Department	Sidewalk Project Design	\$50,000
Parks and Recreation Department	Playground Improvements	\$0
<b>Subtotal</b>		<b>\$240,000</b>
<b>Community Fac./Ser./Econ.Dev. 0-30%</b>		
Rainbow House	Facility Purchase	\$170,000
Reality House	Homeless Facility Renovations	\$40,000
Legal Department	Fair Housing Counseling	\$10,000
Job Point	HVAC and Pharmacy Training Programs	\$71,636
<b>Subtotal</b>		<b>\$291,636</b>
<b>Administration and Planning 0-16%</b>		
City - Administration	Administration	\$101,086
City - Planning	Planning	\$33,696
<b>Subtotal</b>		<b>\$134,782</b>
<b>Total</b>		<b>\$842,390</b>

Table 2, 2014 HOME CDC Recommendations		
Organization	Activity	FY2014 Funding, \$400,000 Estimated Available
		FY2014 Funds
Community Development Department	Homeownership Assistance	\$25,000
Community Development Department	Owner Occupied Rehab Program	\$50,000
Columbia Housing Authority	Lincoln Unity	\$150,000
Columbia Housing Authority	TBRA	\$75,000
Community Development Department	CHDO	\$60,000
<b>Job Point</b>	<b>CHDO 2013 funds</b>	<b>\$34,725</b>
<b>Central Missouri Community Action</b>	<b>CHDO 2013 funds</b>	<b>\$34,725</b>
Community Development	Administration	\$40,000
<b>Grand Total Funds Requested</b>		<b>\$469,450</b>

Proposed Amendment  
Proposed Amendment

## 2. Summarize the objectives and outcomes identified in the Plan

The FY2014 Annual Action Plan provides for the ability of the City to address the City's 42 objectives identified under its 2010-2014 Consolidated Plan. Funding priorities for the City of Columbia address three national objectives established by HUD: providing decent affordable housing, providing a suitable living environment, and providing economic opportunities. The City's proposed objectives and outcomes for the entire 5 year period are as outlined in Table 3 at the end of this Section.

The 43 objectives established in the plan represent the City of Columbia's funding priorities for 2010-2014. The City of Columbia will only fund medium and high priority needs and will not fund low priority needs. Funding priorities were determined through public input, housing market analysis, analysis of impediments to fair housing, and analysis of special populations. All proposed objectives incorporate serving needs of very-low, low and moderate income households in the City of Columbia. Special needs populations include elderly, disabled, persons with developmental disabilities, persons with alcohol or drug addiction, and persons with HIV/AIDS and their families.

The City of Columbia Council policy resolution PR 248-10 sets forth requirements and provisions for the administration of funds received by the City under the Housing and Community Development Act of 1974, as amended, and identifies specific funding allocation ranges for public improvements, housing, community facilities, services and economic development, planning and administration. The council policy resolution also states that funding priorities are based upon evaluation criteria developed by the Community Development Commission that further the City's goals and objectives stated in the City's Consolidated Plan document.