

Introduced by _____ Council Bill No. R 46-14

A RESOLUTION

authorizing Amendment No. 4 to the program services contract with the Missouri Department of Health and Senior Services for Public Health Emergency Preparedness Services.

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF COLUMBIA, MISSOURI, AS FOLLOWS:

SECTION 1. The City Manager is hereby authorized to execute Amendment No. 4 to the program services contract with the Missouri Department of Health and Senior Services for Public Health Emergency Preparedness Services for the period of July 1, 2013 through June 30, 2014. The form and content of the agreement shall be substantially as set forth in "Exhibit A" attached hereto and made a part hereof. Any actions taken by or on behalf of the City in connection with such agreement prior to the date of this resolution are hereby approved and ratified.

ADOPTED this _____ day of _____, 2014.

ATTEST:

City Clerk

Mayor and Presiding Officer

APPROVED AS TO FORM:

City Counselor

MISSOURI DEPARTMENT OF HEALTH AND SENIOR SERVICES
PROGRAM SERVICES CONTRACT

This contract is entered into by and between the State of Missouri, Department of Health and Senior Services (Department/state agency) and the below named entity/individual (Contractor). The contract consists of the contract signature page, the scope of work; any attachments referenced and incorporated herein; the terms and conditions; and any written amendments made in accordance with the provisions contained herein. This contract expresses the complete agreement of the parties. By signing below, the Contractor and Department agree to all the terms and conditions set forth in this contract.

To the extent that this contract involves the use, in whole or in part, federal funds, the signature of the Contractor's authorized representative on the contract signature page indicates compliance with the Certifications contained in Attachment A as attached hereto and incorporated by reference as if fully set forth herein.

Tracking # 37004	Contract Title: PUBLIC HEALTH EMERGENCY PREPAREDNESS	
Contract Start: 8/10/2011	Contract End: 6/30/2014	Questions/Please Contact: PROCUREMENT UNIT @ (573)751-6471
Contract #: AOC12380143		Amend #: 04

PLEASE VERIFY/COMPLETE - TYPE OR PRINT - SIGNATURE REQUIRED

NAME OF ENTITY/INDIVIDUAL (Contractor) COLUMBIA/BOONE COUNTY HEALTH DEPARTMENT	
DOING BUSINESS AS (DBA) NAME	
MAILING ADDRESS 1005 WEST WORLEY P O BOX 6015	
CITY, STATE, and ZIP CODE COLUMBIA MO 65205-6015	
REMIT TO (PAYMENT) ADDRESS (if different from above)	
CITY, STATE, and ZIP CODE	
CONTACT PERSON	EMAIL ADDRESS
PHONE NUMBER	FAX NUMBER
TAXPAYER ID NUMBER (TIN) 436000810	DUNS NUMBER 071989024
CONTRACTOR'S AUTHORIZED SIGNATURE	DATE
PRINTED NAME	TITLE
DEPARTMENT OF HEALTH AND SENIOR SERVICES DIRECTOR OF DIVISION OF ADMINISTRATION OR DESIGNEE SIGNATURE	DATE

AMENDMENT #004 TO Contract #AOC12380143

CONTRACT TITLE: Public Health Emergency Preparedness

CONTRACT PERIOD: July 1, 2013 through June 30, 2014

The contract amount for the period of July 1, 2013 through June 30, 2014 is hereby increased by \$59,579.00 for a total of \$158,733.00.

The additional funds shall be expended for Public Health Emergency Preparedness (PHEP) deliverables.

Delete Attachment C in its entirety and replace with revised Attachment C, attached hereto and incorporated by reference as if fully set forth herein.

All other terms, conditions, and provisions of the contract, shall remain the same and apply hereto.

Columbia/Boone County Department of Public
2013-2014 Public Health Emergency Preparedness Contract Budget

Personnel Services	\$ 112,800.00
Fringe Benefits	\$ 45,733.00
Travel	\$ -
Equipment	\$ -
Supplies	\$ -
Other	\$ -
Contractual	\$ -
Allowance for PREP Peer Consultant(s) 2 Visits (add \$2,000 per consultant, if applicable) ¹	\$ -
Allowance for PREP Peer Consultant(s) 3 Visits (add \$3,000 per consultant, if applicable) ²	\$ -
Meal Allowance for PREP Visit (add \$200, if applicable) ³	\$ 200.00
Allowance for extra Performance Measures deliverable (add \$2,000, if applicable) ⁴	\$ -
Administrative Fee (not to exceed 8% of Total Direct Cost)	\$ -
PHEP CONTRACT TOTAL	\$ 158,733.00

- 1: Only applies to LPHAs that are receiving funding for PREP Peer Consultants making two PREP visits.
- 2: Only applies to LPHAs that are receiving funding for PREP Peer Consultants making three PREP visits.
- 3: Only applies to LPHAs that are receiving a PREP visit this contract period.
- 4: Only applies to 5 LPHAs receiving additional Performance Measures deliverable.

Columbia/Boone County Department of Public
2013-2014 Public Health Emergency Preparedness Contract Budget

Budget Narrative/Justification

Personnel Services

Geni Alexander (35,978) Sarah Rainey (39989), Andrea Waner (36,833)	112,800
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Fringe Benefits

Geni Alexander (14260) Sarah Rainey (15551) Andrea Waner (15922)	45,733
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Travel

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Equipment

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*Separately list each equipment item that will singularly cost \$5,000 or above. These items require prior authorization.

Supplies

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Other

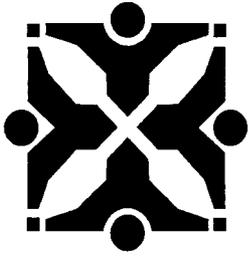
Meal allowance for PREP visit	200
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Contractual

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Allowance for PREP Peer Consultant(s)

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Source: Health

Browning

To: City Council

From: City Manager and Staff *MM*

Agenda Item No:

Council Meeting Date: Mar 17, 2014

Re: Department of Health and Senior Services
Public Health Emergency Preparedness Contract #AOC12380143 Amendment 4

EXECUTIVE SUMMARY:

A resolution authorizing the City Manager to sign Amendment 4 to Contract #AOC142380143 for Public Health Emergency Preparedness between the City of Columbia and the Missouri Department of Health and Senior Services in the amount of \$59,579, increasing the total contract to \$158,733. The contract amendment period is July 1, 2013 through June 30, 2014.

DISCUSSION:

The Public Health Emergency Preparedness contract between the City of Columbia and the Missouri Department of Health and Senior Services provides funding for emergency preparedness activities related specifically to public health needs.

FISCAL IMPACT:

Funding was anticipated during the FY2014 budget process.

VISION IMPACT:

<http://www.gocolumbiamo.com/Council/Meetings/visionimpact.php>

11.3 Goal: Columbia will be a healthy community. All residents will have timely access to appropriate health care. Effective prevention initiatives will contribute to a healthy community.

SUGGESTED COUNCIL ACTIONS:

Should the Council agree with the staff recommendation, an affirmative vote would be in order.

FISCAL and VISION NOTES:					
City Fiscal Impact Enter all that apply		Program Impact		Mandates	
City's current net FY cost	\$0.00	New Program/ Agency?	No	Federal or State mandated?	No
Amount of funds already appropriated	\$0.00	Duplicates/Epands an existing program?	No	Vision Implementation impact	
Amount of budget amendment needed	\$0.00	Fiscal Impact on any local political subdivision?	No	Enter all that apply: Refer to Web site	
Estimated 2 year net costs:		Resources Required		Vision Impact?	Yes
One Time	\$0.00	Requires add'l FTE Personnel?	No	Primary Vision, Strategy and/or Goal Item #	11.3
Operating/ Ongoing	\$0.00	Requires add'l facilities?	No	Secondary Vision, Strategy and/or Goal Item #	
		Requires add'l capital equipment?	No	Fiscal year implementation Task #	