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FISCAL IMPACT TOOLS: 13th Annual New Partners for Smart Growth Conference, Denver, CO

"Emerging Fiscal Impact Tools Highlight the Economic Consequences of Development Decisions" [CM 2.0] INT

What we build and invest in seriously affects our capacity to sustain our communities. New fiscal impact analysis tools, however, can help local governments determine whether new developments will move a community forward or drive it into debt. This session will highlight how these emerging tools are ushering in a new era of fiscal responsibility and strategic planning. Nationwide, fiscal models are being used to evaluate municipal costs and revenue return of development proposals. In California's Sacramento region, analysis found a focus on compact, mixed-use development would save \$13.8 billion in service costs over 50 years. In Northeast Ohio, the tool estimated "business as usual" would require 3,700 miles of new roads. By 2040, fiscal burdens of building new infrastructure elsewhere as residents migrate out of existing areas would render its wealthiest county worse off than its poorest county today. The Tallahassee and Ohio-Kentucky-Indiana regions will share similar trends.

Speakers:

Moderator: Kate Meis, Executive Director, Local Government Commission

Emi Randall, AICP, RLA, LEED Green Associate, Senior Planner, Land Use, OKI Regional Council of Governments (Ohio, Kentucky-Indiana)

Harry Reed III, AICP, Executive Director, Capital Regional Transportation Planning Agency (Florida)

Raef Porter, Senior Research Analyst, Sacramento Area Council of Governments

Alex Steinberger, Urban Planner, Fregonese Associates

NOTES:

Kate Meis - Government Finance Review

<http://www.lgc.org>

Emi Randall - OKI, Cincinnati, OH - Linking planning with budgeting

Fiscal Impact Analysis Model

Average cost = cost per capita

Marginal cost = analysis of system capacity

<http://www.oki.org>

Harry Reed - Tallahassee, FL - REMI Quality growth plus; roads/vmt

<http://www.remi.com/events/tallahassee-fl>

Raef Porter - Sacramento, CA, SACOG - "Impacts" ITE Trip Rates, regional level numbers

<http://www.sacog.org>

<http://www.sacog.org/publications/SACOG02007.pdf>

[http://www.sacog.org/complete-](http://www.sacog.org/complete-streets/toolkit/files/docs/Fehr%20&%20Peers%20Transportation%20Impact%20Analysis%20Gets%20a%20Failing%20Grade%20When%20it%20Comes%20to%20Cl.pdf)

[streets/toolkit/files/docs/Fehr%20&%20Peers%20Transportation%20Impact%20Analysis%20Gets%20a%20Failing%20Grade%20When%20it%20Comes%20to%20Cl.pdf](http://www.sacog.org/complete-streets/toolkit/files/docs/Fehr%20&%20Peers%20Transportation%20Impact%20Analysis%20Gets%20a%20Failing%20Grade%20When%20it%20Comes%20to%20Cl.pdf)

Alex Steinberger - Portland, OR - Regional Fiscal Impact Tool - Envision Tomorrow

<http://www.envisiontomorrow.org>

<http://www.envisiontomorrow.org/et-browser/>

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