

March 2014

PROGRAM TITLE	SESSIONS FY2013		PARTICIPATION FY2013		SESSIONS FY2014		PARTICIPATION FY2014	
	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE
TOTAL RECREATION SERVICES	1,595	9,440	61,686	342,967	1,577	9,109	23,202	282,218
DEPARTMENT ADMINISTRATION								
Numbers are up this fiscal year due to adding more sections to the monthly report.								
WEBTRAC - On-Line Program Registration								
Activity Web Registrations			\$ 6,832.00	\$ 21,877.50			\$ 7,101.54	\$ 22,436.54
League Web Registrations			\$ 9,805.60	\$ 30,858.00			\$ 11,700.80	\$ 26,310.80
Total \$ Web Registrations			\$ 16,637.60	\$ 52,735.30			\$ 18,802.34	\$ 48,747.34
Total % of on-line \$ registrations			24.24%	13.09%			22.85%	25.60%
Total \$ WebTrac Registrations			\$ 16,637.60	\$ 52,735.50	n/a	n/a	\$ 18,802.34	\$ 48,747.34
SPECIAL USE PERMITS								
Applications Received - Month Received			25	80			25	85
Applications Approved - Month Approved			20	61			25	61
Events Held - Month Held			13	46			0	40
Total Applications Approved			20	61			25	61
In FY2012, Special Use Permits were only reported at the end of the fiscal year; September 2012. The figure reported for FY2012 is the total approved for FY2012.								
RECREATION SERVICES ADMINISTRATION								
YOUTH ENRICHMENT SCHOLARSHIPS (YES)								
YES Applicants Approved			65	445			61	341
YES Assistance Amount Given			\$ 5,592.00	\$ 38,143.95			\$ 3,938.90	\$ 28,408.20
TOTAL YES APPLICANTS FOR SCHOLARSHIPS			65	445			61	341
ADULT FINANCIAL ASSISTANCE (AFA)								
AFA Applicants Approved			12	123			33	133
AFA Assistance Amount Given			\$ 496.05	\$ 5,446.35			\$ 1,069.00	\$ 4,443.85
TOTAL AFA APPLICANTS FOR SCHOLARSHIPS			12	123			33	133
TOTAL FINANCIAL ASSISTANCE APPLICANTS APPROVED			77	568			94	474
TOTAL FINANCIAL ASSISTANCE APPLICATIONS APPROVED			28	186			34	172
TOTAL FINANCIAL ASSISTANCE AWARDED			\$ 6,088.05	\$ 43,590.30			\$ 5,007.90	\$ 32,852.05
TOTAL FINANCIAL ASSISTANCE REVOKED								
ADJUSTED FINANCIAL ASSISTANCE GIVEN								
Awarded dollars that were not redeemed within 90 days were revoked. The funds not redeemed by the scholarship recipients are then re-allocated to another applicant. This allows the department to maximize funds.								
DIVISION EVENT								
Tiger Night of Fun	0	1	0	3,700	0	0	0	3,200
Theme Park Ticket Sales			0	18			0	8
TOTAL DIVISION EVENTS	0	1	0	3,700	0	0	0	3,200
DIVISION EVENT VOLUNTEERS (not included in participation #'s)								
Tiger Night of Fun			0	750			0	459
TOTAL VOLUNTEER HOURS			0	750			0	459
SHELTER RESERVATIONS								
Albert-Oakland #1 - Albert - Oakland Park	0	4	0	190	1	2	30	55
Albert-Oakland #2 - Albert - Oakland Park	1	4	50	105	1	6	30	190
Albert-Oakland #3 - Albert - Oakland Park	0	2	0	55	0	3	0	130
American Legion - American Legion Park	0	2	0	60	0	3	0	115
Antimi - Cosmo Recreation Area	1	1	75	75	0	2	0	150
Boonie View Park	0	0	0	0	0	1	0	35
Burford - Cosmo Recreation Area	2	8	135	640	1	6	12	402
C.K. Odor - Kiwanis Park (College Park Dr.)	0	1	0	60	0	5	0	220
Collins - Stephens Lake	2	24	80	1,085	3	20	110	2,685
Dexheimer - Cosmo Recreation Area	0	3	0	125	0	3	0	200
Douglass - Douglass Park	0	1	0	200	0	0	0	0
Fairview - Fairview Park	0	4	0	120	0	2	0	70
Ficklin - Cosmo-Bethel Park	0	11	0	470	4	11	125	455
Garrison - Cosmo Recreation Area	0	0	0	0	0	3	0	85
George F. Harper - Nifong Park	1	3	40	300	0	2	0	220
Gordon - Stephens Lake	5	23	250	1,745	4	20	215	3,755
Happy Hollow - Stephens Lake	1	14	50	1,105	1	17	80	3,277

March 2014

PROGRAM TITLE	SESSIONS FY2013		PARTICIPATION FY2013		SESSIONS FY2014		PARTICIPATION FY2014	
	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE
Harris - Cosmo Recreation Area	0	3	0	70	0	4	0	150
Island - Stephens Lake	0	0	0	0	0	2	0	15
Lamb - Cosmo Recreation Area	1	10	100	680	0	7	0	445
Leech - Cosmo-Bethel Park	2	10	240	770	1	9	50	825
MLK - Martin Luther King, Jr Memorial Park	0	0	0	0	0	2	0	32
Nickell - Cosmo Recreation Area	2	5	220	455	0	4	0	380
Rock Quarry - Rock Quarry Park	1	9	15	420	2	8	35	225
Shepard - Shepard Boulevard Park	0	2	0	40	0	1	0	30
Talbert Thurston - Kiwanis Park (Maplewood Dr.)	0	0	0	0	0	0	0	0
Twin Lakes Recreation Area	5	13	700	1,410	0	4	0	430
TOTAL SHELTER RESERVATIONS	24	157	1,955	10,180	18	147	687	14,576
Number of rentals that occurred; not reservations made								
SPORTS PROGRAMMING								
YOUTH SPORTS								
Youth Basketball	45	394	900	7,880	45	352	900	7,040
Youth Baseball/Softball	0	0	0	0	0	0	0	0
Youth Football	0	102	0	4,284	0	109	0	4,796
Youth Soccer	0	111	0	2,664	0	104	0	2,496
Youth Lacrosse	0	0	0	0	0	0	0	0
Youth Volleyball	0	0	0	0	0	0	0	0
Youth Archery	2	8	32	95	4	27	60	495
Other Youth Sports	0	0	0	0	0	0	0	0
TOTAL YOUTH SPORTS	47	615	932	14,923	49	592	960	14,827
WOMEN'S SPORTS								
Women's Volleyball	0	0	0	0	0	0	0	0
Women's Softball	0	0	0	0	0	0	0	0
Women's Basketball	0	0	0	0	0	0	0	0
Women's Soccer	0	0	0	0	0	0	0	0
Other Women's Sports	0	0	0	0	0	0	0	0
TOTAL WOMEN'S SPORTS	0	0	0	0	0	0	0	0
MEN'S SPORTS								
Men's Volleyball	0	0	0	0	0	0	0	0
Men's Softball	0	50	0	1,300	0	93	0	2,418
Men's Basketball	0	102	0	2,040	0	107	0	2,140
Men's Baseball	0	0	0	0	0	0	0	0
Other Men's Sports	0	0	0	0	0	0	0	0
TOTAL MEN'S SPORTS	0	152	0	3,340	0	200	0	4,558
CO-REC SPORTS								
Coed Archery	0	6	0	6	0	4	0	24
Coed Volleyball	52	191	624	2,292	60	184	720	2,208
Coed Softball	0	43	0	1,118	0	71	0	1,846
Coed Tennis	0	0	0	0	0	0	0	0
Coed Kickball	0	34	0	884	0	23	0	552
Other Co-Rec Sports	0	0	0	0	0	0	0	0
TOTAL CO-REC SPORTS	52	274	624	4,300	60	282	720	4,630
FACILITY USAGE								
Private Tournament Rentals	2	8			0	7		
Fields Used:								
Antimi	12	30			0	13		
Rainbow	0	0			0	0		
Legion	0	0			0	0		
Oakland	2	2			0	0		
Atkins	4	8			0	3		
Schools	0	0			0	0		
Soccer	0	64			0	64		
Football	0	8			0	4		
Lacrosse	0	0			0	0		
Gym	0	0			0	0		
TOTAL NUMBER OF FIELDS USED	18	112			0	84		
TOTAL RAINBOW CONCESSIONS								
	0	10	\$ -	\$ 3,238.00	0	12	\$ -	\$ 4,850.00

March 2014

PROGRAM TITLE	SESSIONS FY2013		PARTICIPATION FY2013		SESSIONS FY2014		PARTICIPATION FY2014	
	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE
TOTAL ATKINS CONCESSIONS	0	4	\$ -	\$ 2,316.00	0	4	\$ -	\$ 4,037.00
TOTAL SPORTS PROGRAMMING	99	1,041	1,556	22,563	109	1,074	1,680	24,015
SPORT PROGRAM VOLUNTEERS (not included in participation #'s)								
list each event under this heading								
TOTAL VOLUNTEER HOURS			0	0			0	0
Effective 10/12 - Sports Staff will be managing the Concession Operations at Rainbow and Atkins. Atkins opened in July 2012.								
FITNESS/TRAIL PROGRAMMING								
FITNESS/TRAIL								
Biking Classes					0	0	0	0
Running/Walking Classes					0	0	0	0
Special Events					0	1	0	80
TOTAL FITNESS/TRAILS	0	0	0	0	0	1	0	80
Effective 8/13 - Department hired a Recreation Specialist to program fitness programs/events on the department's trail system.								
FITNESS/TRAIL PROGRAM VOLUNTEERS (not included in participation #'s)								
list each event under this heading					0	0.00	0	68.50
TOTAL VOLUNTEER HOURS					0	0.00	0	68.50
GET ABOUT COLUMBIA PROGRAMMING (non-motorized transportation)								
GET ABOUT COLUMBIA								
Classes					4	16	22	82
Special Events					0	4	0	345
TOTAL GET ABOUT	12	30	0	0	4	20	22	427
Effective 12/12 - PR department began offering educational classes/programs funded by the Non-Motorized Grant managed by City of Columbia Public Works Department.								
GET ABOUT COLUMBIA PROGRAM VOLUNTEERS (not included in participation #'s)								
list each event under this heading					0	0.00	0	0.00
TOTAL VOLUNTEER HOURS					0	0.00	0	0.00
COMMUNITY RECREATION								
COMMUNITY RECREATION PROGRAMS								
Classes	160	800	1,655	8,806	168	793	1,478	8,437
After-School Program	84	496	2,320	13,832	84	492	1,865	8,890
Groups	21	207	246	1,673	28	221	383	2,177
Camps	0	5	0	48	0	4	0	28
Special Events	1	20	37	2,003	1	13	72	1,006
TOTAL COMMUNITY RECREATION PROGRAMS *	266	1,528	4,258	26,362	281	1,523	3,798	20,538
DOUGLASS GYM PROGRAMS								
Classes	14	89	745	4,112	15	90	125	2,179
Special Events	0	4	0	216	1	3	4	314
DOUGLASS PARK PROGRAMS								
Sports	0	0	0	0	0	0	0	0
Special Events	1	1	150	150	0	0	0	0
TOTAL DOUGLASS AREA *	15	94	895	4,478	16	93	129	2,493
TOTAL COMMUNITY RECREATION / DOUGLASS	281	1,622	5,153	30,840	297	1,616	3,927	23,031
Meetings (not included participation totals)								
Show-Me Your Recovery	5	26	315	1,438	4	17	192	1,381
Frederick Douglass Coalition	0	0	0	0	0	0	0	0
Blue Thunder Track Club Board Meeting	1	2	6	12	0	0	0	0
Blind Boone Board	0	0	0	0	0	1	0	8
Douglass Athletic Association	0	0	0	0	1	0	8	8
MLK Commission	0	0	0	0	0	0	0	0
Black & White Ball Committee	1	4	8	32	0	2	0	12
Rentals (not included participation totals)								
Gymnasium	14	60	240	1,810	18	58	410	2,265
Conference Room	1	18	25	485	1	9	15	300
Classroom	1	5	8	107	2	2	35	75
Aerobic Studio	3	18	12	68	2	1	30	55
COMMUNITY RECREATION VOLUNTEERS (not included in participation #'s)								
Community Service; Program Assistance			237.80	1051.95			285.00	1,841.60

March 2014

PROGRAM TITLE	SESSIONS FY2013		PARTICIPATION FY2013		SESSIONS FY2014		PARTICIPATION FY2014	
	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE
TOTAL VOLUNTEER HOURS			237.80	1051.95			285.00	1,841.60
AQUATICS - OUTDOOR & HICKMAN POOL								
HICKMAN POOL								
Hickman Exercise	3	33	26	386	5	30	78	460
Hickman Instructional Swim	11	31	377	1,444	10	34	336	1,254
Hickman Private Rental	3	12	82	309	2	9	55	259
Hickman Special Groups	3	8	152	374	3	5	74	187
Hickman Aquatic Rescues	0	0			0	1		
Hickman Aquatic First Aid Assistance	0	1			0	0		
TOTAL HICKMAN POOL	20	84	637	2,513	20	78	543	2,160
DOUGLASS AQUATIC CENTER - OUTDOOR								
Douglass Recreational Swim								
Douglass Day Care								
Douglass Private Rental								
Douglass Special Programs								
Douglass Total Dollars	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Douglass Aquatic Rescues								
Douglass Aquatic First Aid Assistance								
TOTAL DOUGLASS AQUATIC CTR	0	0	0	0	0	0	0	0
ALBERT-OAKLAND FAMILY AQUATIC CENTER								
Albert-Oakland Recreational Swim								
Albert-Oakland Day Care								
Albert-Oakland Exercise								
Albert-Oakland Private Rental								
Albert-Oakland Special Programs								
Albert-Oakland Instructional Swim								
Albert-Oakland Total Dollars	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Albert-Oakland Aquatic Rescues								
Albert-Oakland First Aid Assistance								
TOTAL ALBERT-OAKLAND FAMILY AQUATIC CTR	0	0	0	0	0	0	0	0
LAKE OF THE WOODS POOL								
Lake of the Woods Recreational Swim								
Lake of the Woods Day Care								
Lake of the Woods Exercise								
Lake of the Woods Private Rental								
Lake of the Woods Special Programs								
Lake of the Woods Instructional Swim								
Lake of the Woods Total Dollars	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Lake of the Woods Aquatic Rescues								
Lake of the Woods First Aid Assistance								
TOTAL LAKE OF THE WOODS	0	0	0	0	0	0	0	0
PIRATES' LANDING								
Pirates' Recreational Swim								
Pirates' Day Care								
Pirates' Landing Private Rental								
Pirates' Landing Special Programs								
Pirates' Landing Instructional Swim								
Pirates' Landing Total Dollars	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Pirates' Landing Aquatic Rescues								
Pirates' Landing Aquatic First Aid Assistance								
TOTAL PIRATES' LANDING	0	0	0	0	0	0	0	0
COLUMBIA SWIM CLUB			555	6,173			778	6,598
TOTAL AQUATIC PARTICIPATION	234	1,221	3,361	20,309	214	1,069	3,511	18,716
TOTAL ALBERT-OAKLAND CONCESSION			\$ -	\$ -			\$ -	\$ -
TOTAL DOUGLASS CONCESSIONS			\$ -	\$ -			\$ -	\$ -

March 2014

PROGRAM TITLE	SESSIONS FY2013		PARTICIPATION FY2013		SESSIONS FY2014		PARTICIPATION FY2014	
	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE
TOTAL LOW CONCESSIONS			\$ -	\$ -			\$ -	\$ -
TOTAL PIRATES' LANDING CONCESSIONS			\$ -	\$ -			\$ -	\$ -
TOTAL AQUATIC OUTDOOR POOL CONCESSIONS			\$ -	\$ -			\$ -	\$ -
TOTAL AQUATIC RESCUES (ARC not included)	0	0			0	1		
TOTAL FIRST AID ASSISTANCE (ARC not included)	0	1			0	0		
OUTDOOR/HICKMAN AQUATIC VOLUNTEERS (not included in participation #'s)								
list each event under this heading								
TOTAL VOLUNTEER HOURS			0	0			0	0
GOLF, CONCESSIONS								
NICKELL GOLF								
Nickell Golf Tournament	0	0	0	0	0	0	0	0
Nickell Days Open/Total Dollar Amount	11.5	108.50	\$ 18,235.00	\$ 128,486.00	25.0	92.00	\$ 41,995.00	\$ 117,512.00
Nickell Pass Rounds			403	4,475			746	2,710
Nickell Weekday's Open/ Green Fee Rounds	3.5	72.50	37	1,762	18.0	63.00	585	1,605
Nickell Weekend Day Open/ Green Fee Rounds	8.0	36.00	198	982	7.0	29.00	242	738
Nickell Total Rounds			638	7,219			1,573	5,053
Nickell Golf Lessons	0.0	0.00	0	0	0.0	0.00	0	0
Nickell Driving Range Open/Buckets Sold	9.5	106.50	220	1,510	25.0	92.00	526	1,423
Nickell Carts 9 Hole			78	952			293	760
Nickell Carts 18 Hole			96	1,485			404	1,245
TOTAL NICKELL GOLF			858	8729			2099	6476
LAKE OF THE WOODS GOLF								
Lake of the Woods Tournament	0	0	0	0	0	0	0	0
LOW Total Days Open/Dollar Amount	10.5	107.00	\$ 29,302.00	\$ 100,114.00	25.0	92.00	\$ 48,557.00	\$ 102,139.00
LOW Pass Rounds			264	3,944			771	3,080
LOW Weekday Green Fee Rounds	3.5	72.50	208	1,460	18.0	63.00	509	1,473
LOW Weekend Green Fee Rounds	7.0	34.50	75	679	7.0	29.00	209	580
LOW Total Rounds			547	6,083			1,489	5,133
LOW Carts 9 Hole			88	672			260	700
LOW Carts 18 Hole			124	1,286			421	1,299
TOTAL LAKE OF THE WOODS GOLF			547	6,083			1,489	5,133
TOTAL GOLF			1,405	14,812			3,588	11,609
GOLF SEASON PASS USE BY TYPE								
L.A. NICKELL								
Rd Played-Family Pass			242	2,526			400	1,483
Rd Played-Individual Pass			100	925			102	382
Rd Played-Junior Pass			7	44			32	55
Rd Played-Senior Pass			37	714			168	617
Rd Played-Sr Family Pass			17	266			44	173
TOTAL			403	4,475			746	2710
LAKE OF THE WOODS								
Rd Played-Family Pass			71	693			139	585
Rd Played-Individual Pass			78	897			186	630
Rd Played-Junior Pass			7	58			20	58
Rd Played-Senior Pass			97	1,979			377	1,577
Rd Played-Sr Family Pass			11	317			49	230
TOTAL			264	3,944			771	3,080
GOLF VOLUNTEERS (not included in participation #'s)								
list each event under this heading								
TOTAL VOLUNTEER HOURS			0	0			0	0
SENIOR PROGRAMS/OAK TOURS								
SENIOR PROGRAMS								
Social Events	102	588	744	4,817	39	352	267	2,637
Crafts & Classes	68	265	842	3,883	47	224	654	3,617
Music & Bands	7	53	183	1,405	7	46	126	1,675

March 2014

March 2014	SESSIONS FY2013		PARTICIPATION FY2013		SESSIONS FY2014		PARTICIPATION FY2014	
	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE
PROGRAM TITLE								
Oak Tours Trips / Social	22	151	745	3,849	13	128	138	1,951
TOTAL SENIOR PROGRAMS	199	1,057	2,514	13,954	106	750	1,185	9,880
Weather still a problem. 50+ Explorer trips will commence again in April. Osher Spring session Friday classes met at Commerce Bank instead of Hillcrest. Music Instructor unable to take Sr Bells, Adap Bells, and Ukles to perform due to family medical emergency. Had new group from ACT attend our jammers Tea Dance along with Bluff Creek and Arbors Alzheimers groups. Spent time in preparation for 50+ Tours to being travel from the Waters House in early April								
ADAPTED COMMUNITY RECREATION								
ADAPTED COMMUNITY RECREATION								
Crafts / Ceramics	51	295	736	3,903	57	336	709	4,019
Social Activities	44	276	1,569	5,813	94	495	1,562	5,983
Walking Trips	0	0	0	0	0	1	0	3
Educational	75	491	762	5,313	84	483	888	5,313
TOTAL ADAPTED COMMUNITY RECREATION	170	1,062	3,067	15,029	235	1,315	3,159	15,318
Garden beds are starting to get planted. Train Show had a nice turn out. The dance was fun. Games will start to be moved outside.								
CLASSES/SPECIAL EVENTS								
CLASSES								
Preschool Classes	3	14	153	597	2	10	46	259
Youth Educational/Fitness Classes	36	203	373	2,193	29	177	357	2,023
Adult Educational/Fitness Classes	45	268	254	1,851	44	246	206	1,391
TOTAL CLASSES	84	485	780	4,641	75	433	609	3,673
4th Friday Kids' Night had full enrollment again this month. Most classes were not held the week of spring break. No dance classes this month due to instructor's maternity leave. Extra karate weekend seminar held last year in March, not held this year--one time event. Preschool Doughnuts with Easter Bunny will be in April.								
SPECIAL EVENTS								
Amphitheater	0	0	0	0	0	0	0	0
Family Fun Fests	0	0	0	0	0	0	0	0
Fourth of July	0	0	0	0	0	0	0	0
Heritage Festival	0	0	0	0	0	0	0	0
Maplewood Barn	9	9	232	232	0	0	0	0
Maplewood Home	1	8	19	722	0	0	0	0
Movies in Park	0	0	0	0	0	0	0	0
Special Events (not specifically listed above)	0	5	0	1,560	0	2	0	1,650
TOTAL SPECIAL EVENTS	10	22	251	2,514	0	2	0	1,650
Intern (Jennifer) has been working on the Storybook Trail. Intern (Allison) has been spending time with Becky Stidham on the mall kiosk.								
TOTAL CLASSES/SPECIAL EVENTS	94	507	1,031	7,155	75	435	609	5,323
RENTALS								
EXTERNAL RESERVATIONS								
Riechmann - Occurred This Month	9	36	880	3,720	8	31	675	3,375
Rock Quarry House - Occurred This Month	16	73	519	2,519	18	81	585	2,837
SL Amphitheatre - Occurred This Month	0	2	0	60	0	1	0	0
Maplewood Barn - Occurred This Month	0	0	0	0	6	26	235	1,100
Hillcrest Community Center - Occurred This Month					0	0	0	0
Moss Building - Occurred This Month					0	0	0	0
Maplewood Barn Tours					0	4	0	7
Riechmann Tours	2	30	4	75	6	41	14	97
TOTAL EXTERNAL RENTALS	27	141	1,403	6,374	38	184	1,509	7,416
Number of rentals that occurred that month, not when the reservation was made.								
INTERNAL RESERVATIONS								
Riechmann - Occurred This Month	16	89			15	90		
Rock Quarry House - Occurred This Month	12	33			5	29		
SL Amphitheatre - Occurred This Month	0	0			6	6		
Maplewood Barn - Occurred This Month					0	7		
TOTAL INTERNAL RENTALS	28	122			26	132		
Participation numbers for internal rentals are included in program numbers (i.e, camp adventure, special events) not rental numbers. Do not want to duplicate participations.								
TOTAL RENTALS	55	263	1,403	6,374	64	316	1,509	7,416
SENIOR/ADAPTED COMM RECREATION/CLASS/SPECIAL EVENTS VOLUNTEERS (not included in participation #'s)								
79 Volunteers for Various Events/Programs			326	2,018			233	1,171
TOTAL VOLUNTEER HOURS			326	2,018			233	1,171
TOTAL SENIOR/PAQUIN/LIFE ENRICHMENT	463	2,626	6,612	36,138	416	2,500	4,953	30,521
ADAPTIVE RECREATION/SPORTS								

March 2014

PROGRAM TITLE	SESSIONS FY2013		PARTICIPATION FY2013		SESSIONS FY2014		PARTICIPATION FY2014	
	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE
ADAPTIVE RECREATION/SPORTS								
Adapted Sports	13	62	359	2,170	15	45	685	2,003
Adapted Recreation	0	10	0	812	1	10	39	847
TOTAL ADAPTIVE	13	72	359	2,982	16	55	724	2,850
Track started with no weather cancellations in March. Volleyball has started. Fans packed New Haven for tournament arranged for basketball teams that did not advance to Regionals. Five teams represented Parks & Rec at Regional Basketball in North Kansas City.								
ADAPTED SPORTS/SPECIAL OLYMPICS VOLUNTEERS (not included in participation #'s)								
list each event under this heading			536	2,831			869	2,752
TOTAL VOLUNTEER HOURS			536	2,831			869	2,752
ACTIVITY & RECREATION CENTER								
Visits								
Members/Daily Admissions			38,057	190,681			0	140,606
Special Admission/Coupons			98	348			0	202
TOTAL VISITS			38,155	191,029			0	140,808
Members								
Adult Annual			7	67			6	52
Adult Monthly			48	353			35	268
Adult Plus 1 Annual			12	108			8	206
Adult Plus 1 Monthly			50	278			64	284
Adult Multi Pass			54	331			57	339
Family Annual			41	246			44	246
Family Monthly			497	2,739			321	1,937
Sr. Annual			33	146			23	134
Sr. Annual Monthly			31	156			29	160
Sr. Couple			58	348			52	324
Sr. Couple Monthly			40	274			46	282
Sr. Multi Pass			40	252			41	237
Youth Annual			0	2			0	0
Youth Monthly			3	10			1	8
Youth Multi Pass			13	53			5	72
30-day Youth			10	65			11	75
30-day Adult			258	1,446			171	1,041
30-day Adult Plus 1			166	694			112	630
30-day Family			380	1,905			217	1,371
30-day Senior			42	204			47	252
30-day Senior Couple			80	346			56	314
TOTAL ARC MEMBERS			1,863	10,023			1,346	8,232
TOTAL ARC MEMBERSHIPS			1,077	5,853			778	4,654
Another snow storm (8-10 inches) on Sunday, March 24, forced the ARC to modify hours of operation; 11am to 2pm; 25 visitors.								
ARC ROOM RENTALS								
Patron Rentals	21	155	1,030	5,923	23	139	645	4,182
Parks & Recreation Use	40	190	0	311	35	188	0	0
City Department Use	1	10	50	370	0	18	0	170
Facility Lock-in	0	2	0	200	0	2	0	320
TOTAL ARC ROOM RENTALS	62	357	1,080	6,804	58	347	645	4,672
Participation numbers for internal rentals are included in program numbers (i.e., camp adventure, group fitness classes held in meeting rooms) not rental numbers.								
ARC AQUATICS								
ARC Instructional Swim	2	16	189	1,062	3	13	251	1,043
ARC Registration Classes	0	4	0	76	0	2	0	10
ARC Drop-In Classes	81	471	1,314	7,483	78	464	1,047	6,085
ARC Birthday Party Packages	19	78	445	1,920	31	88	735	2,145
ARC Birthday Room Rentals	6	21	115	535	5	14	80	265
ARC Aquatic Private Rentals	0	0	0	0	0	0	0	0
ARC Private Lessons	106	547	106	547	77	410	77	410
ARC Aquatic Rescues (not included)	1	10			4	14		
ARC Aquatic First Aid Assistance (not included)	16	75			8	29		
TOTAL ARC AQUATICS	214	1,137	2,169	11,623	194	991	2,190	9,958
CHILD CARE SERVICES								
ARC Kid Zone	47	273	526	2,623	47	274	574	2,537
ARC School's Out Day Camp	6	10	114	184	5	10	125	187
ARC Holiday Day Camp	0	3	0	24	0	8	0	83
Camp Adventure - Summer Day Camp	0	0	0	0	0	0	0	0

March 2014

March 2014	SESSIONS FY2013		PARTICIPATION FY2013		SESSIONS FY2014		PARTICIPATION FY2014	
	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE
PROGRAM TITLE								
TOTAL CHILD CARE SERVICES	53	286	640	2,831	52	292	699	2,807
ARC FITNESS								
Drop-In Exercise Classes	175	904	3,175	11,862	160	958	3,045	17,908
Registration Classes	34	272	336	2,078	22	122	159	1,062
Specialty Classes	88	565	850	3,016	101	574	822	4,555
Personal Training Sessions Sold / Sales	133	676	\$ 4,000	\$ 21,153.00	158	655	\$ 5,105	\$ 21,544.00
TOTAL ARC FITNESS	430	2,417	4,361	16,956	441	2,309	4,026	23,525
GENERAL RECREATION CLASSES								
Basketball Camp	0	0	0	0	0	0	0	0
Home School P.E.	4	25	72	463	3	21	72	418
Recreation Classes	1	10	12	344	0	8	0	211
Bus/Van Reservations	17	119			25	144		
TOTAL GENERAL RECREATION CLASSES	22	154	84	807	28	173	72	629
ARC VOLUNTEERS (not included in participation #'s)								
Custodial Services			18	121			6	58
TOTAL VOLUNTEER HOURS			18	121			6	58
	HOURS FY2013		NUMBER OF PARTICIPANTS FY2013		HOURS FY2014		NUMBER OF PARTICIPANTS FY2014	
	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE
CARE								
PAID TRAINEE DATA								
Boone County Family Resources (BCFR)	295.00	1,369.50	7	7	322.00	1,549.00	10	12
School Year Trainees	854.00	5,173.83	23	41	1473.00	4,537.25	27	35
Summer	0.00	0.00	0	0	0.00	0.00	0	0
TOTAL PAID TRAINEE HOURS	1149.00	6543.33			1795.00	6086.25		
TOTAL PAID TRAINEE PARTICIPANTS			30	48			37	47
PAID TEMPORARY STAFF DATA								
Gallery Coordinator	37.25	188.25	1	1	16.00	105.00	1	1
Summer Gallery Assistant	0.00	0.00	0	0	0.00	0.00	0	0
BCFR Job Coach	90.50	476.74	1	1	100.00	564.00	1	1
School Year Job Coach	164.03	861.35	5	5	291.00	1,398.75	3	3
Summer Job Coach	0.00	0.00	0	0	0.00	0.00	0	0
TOTAL PAID TEMPORARY STAFF HOURS	291.78	1,526.34			407.00	2067.75		
TOTAL PAID TEMPORARY STAFF PARTICIPANTS			7	7			5	5
UNPAID PARTICIPANT DATA								
Interns	27.50	75.50	2	2	38.00	187.75	1	2
Advisory Board								
Tutors (Office of Service Learning)	69.75	307.75	7	16	69.00	307.00	11	20
Youth Receiving Services	88.70	376.45	14	36	25.50	183.80	8	26
Volunteers	2.50	17.50	1	5	0.00	0.00		
TOTAL UNPAID HOURS	188.45	777.20			132.50	678.55		
TOTAL UNPAID PARTICIPANTS			24	59			20	48
TOTAL C.A.R.E. PROGRAM HOURS	1,629.23	8,846.87			2,334.50	8,832.55		
	NUMBER FY2013		NUMBER FY2014					
	SAME MONTH	YEAR-TO- DATE	SAME MONTH	YEAR-TO- DATE				
OTHER								
Applications (number) (school year)	2	29	6	61				
Applications (number) (BCFR)	2	5	0	5				
Applications (number) (summer)	1	327	0	468				
Active Jobsites	20	31	28	32				
Employers New to Program	0	0	0	0				
Employers Returning to Program	20	31	28	32				
Jobsite Agreements	0	123	0	148				

March 2014

PROGRAM TITLE	SESSIONS FY2013		PARTICIPATION FY2013		SESSIONS FY2014		PARTICIPATION FY2014	
	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE
GRAND TOTAL VOLUNTEERS (Rec Services)			1,118	6,772			1,393	6,350

COLUMBIA PARKS & RECREATION DEPARTMENT
Park Services Division
Monthly Report
March 2014

I. ADMINISTRATION

- A. Hillcrest Community Center
 - 1. Adair Construction poured concrete walkway and entrances to the back side of the building.
 - 2. Adair Construction poured concrete curbing and nine car parking addition north of the building.
- B. Gans Creek Recreation Area - Richardson Excavation began grading the four field complex and began construction of the retention pond.
- C. 3M Flat Branch-Hinkson Creek Wetlands - Adair Construction completed construction of the concrete approach to the shelter.
- D. Garth and Grindstone Nature Areas - New Restrooms - Held interested parties meeting on March 20 at the ARC.

II. MAINTENANCE

- A. Facilities and Grounds
 - 1. Performed park clean up, snow removal, and sanitation.
 - 2. Restrooms - Cleaned/checked on a regular basis.
 - 3. Performed playground repairs, re-mulch and inspections.
 - 4. Performed maintenance on parks, ballfield lighting, batting cages, and scoreboard systems.
 - 5. Performed general park maintenance.
 - 6. Performed aquatic repairs and inspections.
 - 7. Refurbished park signs and park trash barrels.
 - 8. Performed HVAC repairs and inspections.
 - 9. Removed graffiti and repaired vandalism.
 - 10. Dog Parks - Refilled bags, cleaned, and checked sites twice a week.
 - 11. CCRA - Rehung tennis court windscreens, painted lacrosse restroom doors, repaired RSC and Antimi HVAC, de-winterized concession buildings, and removed one Steinberg speed slide and repaired the other.
 - 12. Cosmo-Bethel Park - Rehung tennis court windscreens and painted men's restroom.
 - 13. Hickman Pool - Performed daily pool maintenance.
 - 14. Rock Quarry - Repaired HVAC.
 - 15. Hillcrest Community Center - Finished installing HVAC units and helped remove Moss roof.
 - 16. Armory - Repaired doors.
 - 17. PMC - Repaired HVAC, cleaned hangar, and repaired greenhouse fan and drain.
 - 18. L. A. Nickell Clubhouse - Repaired HVAC.
 - 19. Albert-Oakland Park - Continue repairing pool water leak and installed ballfield water fountain.

20. Indian Hills Park - Continued installing shelter electricity (60% completed).
21. LOW Clubhouse - Repaired HVAC.
22. Stephens Lake Park - Repaired gate.
23. Event Support - Paquin train show.
24. American Legion Park - Completed restroom renovation and HVAC repairs; de-winterized concession building.
25. Smiley Lane Park - Installed disc golf basket and 2 playground animals.
26. Maplewood Barn - Repaired alarm, plumbing and HVAC.
27. TLRA - Installed bike racks.
28. Garth Nature Area - Repaired gates.
29. Valleyview Park - Repaired park sign.
30. Reichmann Pavilion - Repaired HVAC.
31. Cascades Park - Repaired gate and playground.
32. Atkins Concessions - Repaired HVAC and de-winterized building.
33. Bear Creek Trail - Repaired boardwalk.
34. Scott Branch Trail - Repaired boardwalk.
35. Jay Dix Station - Removed basketball backboard and rim.

B. ARC Maintenance

1. Performed general repair of building fixtures. (68 hrs.)
 - a. Replaced damaged ceiling tiles.
 - b. Attempted to fix roof drain leaks.
 - c. Installed new faucet screens on all unisex bathrooms.
 - d. Moved shed.
 - e. Refinished meeting room floors.
2. Performed general maintenance on aquatics. (61 hrs.)
 - a. Resolved low alkalinity issue.
 - b. Switched to new chlorine tablets.
 - c. Worked with intermittent pool fill problems.
 - d. Cleaned and changed pool strainers.
 - e. Backwashed pool.
3. Performed repairs on fitness equipment. (18 hrs.)
 - a. Finished repair on Precor AMT.
 - b. Finished work on Woodway treadmill.
4. Replaced light bulbs/ballasts. (43 hrs.)
 - a. Fixed shorted underground light.
 - b. Continued installation and setup of lighting control communicator.
 - c. Communicated to supplier about LED upgrades and started with some LED lights.
 - d. Replaced multiple ballasts and bulbs in adult and youth strength training areas.
5. Performed maintenance and repair on HVAC. (15 hrs.)
 - a. Changed all air filters and belts on RTU's.
 - b. Worked with Water and Light Dept. concerning motor issues.

6. Performed maintenance on Pool Pak. (12 hrs.)
 - a. Monitored.
 - b. Replaced half of the belts and all filters.
 - c. Troubleshoot possible sensor failure.
7. Took daily readings and monitored equipment. (16 hrs.)

III. FLEET OPERATIONS

- A. 5 Service calls performed.
- B. 4 Tires repaired.
- C. 7 Freight shipments unloaded.
- D. 23 Mowers repaired.
- E. 48 Golf carts repaired and/or serviced.
- F. 27 Times - Mixed and distributed gas cans.
- G. 15 Hours - Fabrication/welding projects.
- H. 2 Times - Sharpened chains.
- I. 1 Time - Oil maintenance/dumping.

IV. GOLF AND SPORTS TURF MANAGEMENT

- A. Lake of the Woods Golf Course
 1. Mowed greens. (7 hrs.)
 2. Seeded and strawed around clubhouse. (3 hrs.)
 3. Prepared maintenance building for new gutters. (10 hrs.)
 4. Blew leaves off greens and tees. (7 hrs.)
 5. Cleaned office and shop. (5 hrs.)
 6. Set up course. (9 hrs.)
 7. Cleaned up trees and limbs from storm damage. (22 hrs.)
 8. Cut back ornamental grasses. (8 hrs.)
 9. Ordered parts and restocked shop supplies. (3 hrs.)
 10. Cleaned out bunkers and raked. (5 hrs.)
 11. Repainted tee markers. (7 hrs.)
 12. Welded and repaired sand divot containers. (2 hrs.)
 13. Built sand box for range. (1 hr.)
 14. Cleaned out #14 and #16 creek with mini excavator. (6 hrs.)
 15. Applied Glyphosate on all zoysia areas at 24oz./m.
 16. Applied Proxy at 5oz./m and primo at .125oz./m on all greens for poa seedhead control.
 17. Applied 18-4-18 at 1 lbs./m to all greens.
 18. Received new fairway mower #3096. (1 hr.)
 19. Serviced #3096 took delivery and installed safety screen. (2 hrs.)
 20. Serviced #3085 removed and rebuilt carburetor and tuned up motor. (4 hrs.)
 21. Serviced #3217 repaired hydraulics on front deck. (1 hr.)
 22. Serviced 5000 watt generator. (2 hrs.)

B. Sports Turf Management

1. Completed the installation of ag-lime infield at Cascades Park. (50 hrs.)
2. Completed the set-up of all baseball/softball fields for spring. (20 hrs.)
3. Completed the mowing and painting set-up of the rugby field at Rock Quarry Park. (20 hrs.)
4. Completed laying out and painting lacrosse fields 5 and 6. (20 hrs.)
5. Topdressed and leveled all three infields at Atkins Park. (20 hrs.)
6. Added ag-lime to all mounds at Atkins Park. (20 hrs.)
7. Leveled fill dirt at Atkins Park. (10 hrs.)
8. Completed the construction of Antimi Black bullpen. (40 hrs.)
9. Completed all necessary field prep. (30 hrs.)
10. Set out all trash cans for baseball/softball. (20 hrs.)
11. Completed all necessary mowing. (30 hrs.)
12. Applied 37-0-6 fertilizer at 1 lbs./m to FB 1-6 and Antimi outfields. (10 hrs.)
13. Applied 37-0-6 fertilizer at 1 lbs./m to Atkins, Oakland , and Legion outfields. (10 hrs.)
14. Overseeded soccer fields 9-19, football fields 1-4, and Antimi outfields with turf type tall fescue. (30 hrs.)
15. Overseeded FB/Lax fields 5 and 6 with HGT bluegrass. (3 hrs.)
16. Completed the irrigation startup at Lake of the Woods Golf Course. (10 hrs.)
17. Removed temporary fencing at Twin Lakes Recreation Area and placed it around the construction site at Steinberg playground.
18. Graded, seeded and strawed the RC track. (25 hrs.)
19. Graded, seeded and strawed Otho Smith Memorial at Antimi. (25 hrs.)
20. Cleaned up and recycled pallets located in the yard. (20 hrs.)
21. Organized sports turf building. (5 hrs.)
22. Repaired irrigation at Atkins that was cut from the new installation of lights. (10 hrs.)
23. Repaired the Sand Pro broom. (4 hrs.)
24. Completed the fabrication of a new base peg driver. (5 hrs.)
25. Constructed and installed new dugout roofing at Albert-Oakland ballfields. (40 hrs.)

C. L.A. Nickell Golf Course

1. Mowed greens. (10 hrs.)
2. Mowed tees. (3 hrs.)
3. Mowed surrounds. (1 hrs.)
4. Prepared course for play. (25 hrs.)
5. Started construction of target green on driving range. (8 hrs.)
6. Trimmed trees and removed fallen trees. (30 hrs.)
7. Cut down landscape grasses. (30 hrs.)
8. Sprayed all zoysia with 24oz./A of glyphosate. (16 hrs.)
9. Made and painted new tee markers. (60 hrs.)
10. Repaired vandalism on greens. (5 hrs.)
11. Serviced Cushman Truckster #3074. (2 hrs.)

12. Serviced Toro tee mower #3136. (2 hrs.)
13. Cleaned shop. (6 hrs.)

V. CONSTRUCTION

A. Moss Building

1. Boone Electric connected new service panels.
2. Installed emergency exit doors.
3. Completed rough in wiring.
4. Completed rough in plumbing.
5. Began HVAC rough in.
6. Began veneer stone work on exterior of building.
7. Dubinski Drywall hung, taped, finished, and sanded sheetrock in the building.
8. Stained and finished interior doors for the building.
9. Installed insulation in all exterior walls.
10. Installed 120' of 1.5" fuel gas line.
11. Removed and disposed of existing asphalt shingles.
12. Installed 5,500 square feet of tar paper.
13. Installed 400' drip edge.
14. Repaired or replaced a number of areas of the roof substructure.
15. Watkins Roofing installed 5,500 square feet of architectural shingles.

B. LAN Clubhouse Renovation

1. Installed laminate tops for buffet and concession cabinets.
2. Constructed and installed access panel in concession area.
3. Added oak cover panel on 3 bay sink in concession area.

C. 3M Wetlands - Began installation of educational signage.

VI. NATURAL RESOURCES

A. Horticulture

1. Planting and Construction
 - a. Continued work on Children's Grove. (176 hrs.)
 - b. Planted L.A. Nickell sign beds. (12 hrs.)
 - c. Completed greenhouse irrigation. (12 hrs.)
2. Maintenance
 - a. Transplanted plugs/moved plants. (136 hrs.)
 - b. Cleaned up park beds. (120 hrs.)
 - c. Mulched park beds. (44 hrs.)
 - d. Removed snow. (2 hrs.)
 - e. Performed greenhouse repairs. (5 hrs.)
 - f. Propagated trees/shrubs. (32 hrs.)
 - g. Repaired washout spots at various parks. (16 hrs.)

B. Forestry

1. Planting and Watering
 - a. Cosmo - Planted 5 trees on berm at Antimi. (32 hrs.)
 - b. Downtown - Planted Heritage oak and redbud at 9th/Ash St. (8 hrs.)
 - c. Dug 4 oaks from nursery. (12 hrs.)

2. Park Maintenance
 - a. 3M Wetlands
 - i. Removed 8 hazard trees along trail. (40 hrs.)
 - ii. Graded, performed soil work, and seeded around shelter. (32 hrs.)
 - b. Rothwell Park
 - i. Cleared brush. (12 hrs.)
 - ii. Removed dead pine; employee climbing/rigging training. (34 hrs.)
 - iii. Ground stump. (4 hrs.)
 - c. Rock Bridge Park - Cleared brush and cleaned up wooded area in front of park. (36 hrs.)
 - d. Douglass Park - Hauled off logs from Asplundh removals. (20 hrs.)
 - e. Cosmo-Bethel Park - Removed dead pine. (8 hrs.)
 - f. Forum Nature Area
 - i. Flagged existing bottomland trees in level spreader field. (3 hrs.)
 - ii. Planted milkweed in prairie. (10 hrs.)
 - iii. Mowed level spreader field for mitigation planting. (16 hrs.)
 - g. Twin Lakes Recreation Area - Reseeded dog park. (16 hrs.)
 - h. Grindstone Nature Area - Controlled burn with MDC staff. (27 hrs.)
 - i. Bonnie View Nature Area
 - i. Planted asters around walnut bench site. (2 hrs.)
 - ii. Removed stumps and graded soil for new sidewalk at Audubon parking lot. (16 hrs.)
 - iii. Installed signs along trail. (8 hrs.)
 - iv. Removed cedar from Westport Dr. property line. (2 hrs.)
 - j. Stephens Lake Park - Deadwood trees around Children's Grove. (16 hrs.)
 - k. Waters-Moss Wildlife Area - Hauled bike ramps to barn and installed tree protection fence around construction zones. (16 hrs.)
 - l. LOW Golf Course - Remove storm-damaged oak on hole #12. (24 hrs.)
 - m. Longview Park - Removed 5 dead/dying trees along property line. (32 hrs.)
3. Trail Maintenance
 - a. MKT Trail
 - i. Moved soil pile at Jay Dix Station. (4 hrs.)
 - ii. Removed 4 trees for Scott Blvd. construction. (48 hrs.)
 - iii. Removed hazard trees (3) at Lathrop connector. (56 hrs.)
 - b. County House Trail
 - i. Resurfaced and graded trail around Twin Lakes. (129 hrs.)
 - ii. Cleaned tunnel. (2 hrs.)
 - c. Removed snow/ice from trails and trailheads. (4 hrs.)

- d. Performed post-storm tunnel and trail cleaning. (24 hrs.)
- 4. Downtown - Removed stumps at 9th /Ash St. (6 hrs.)

VII. PARK RANGER

- A. Meetings
 - 1. Supervisory at PMC/Both Rangers
- B. Training
 - 1. Greenvally Range for firearms/Both Rangers
- C. Accident
- D. Criminal/Incident Investigations
 - 1. Responded to Again St. Park
 - a. Check subjects/gone on arrival
 - b. Drugs/gone on arrival
 - 2. Responded to Albert-Oakland Park
 - a. (2) 911 check/unfounded
 - 3. Responded to ARC
 - a. Larceny of I-Phone/report/phone returned
 - b. 911 check/unfounded
 - c. 911 check/accidental
 - d. Disturbance/CPD took/not on park property
 - e. Check subject/gone on arrival
 - f. Check subject/(see F-14-a)
 - g. 911 check from elevator/false
 - h. Physical disturbance/no report
 - i. Larceny/no report
 - j. Check subject/wanted/no report
 - 4. Responded to Auburn Hills Park
 - a. Disturbance/no report
 - 5. Responded to Bear Creek/Creasy Springs
 - a. Suspicious incident/no report
 - 6. Responded to Bear Creek/Garth
 - a. Abandoned vehicle/citation issued/towed by I-70
 - 7. Responded to Bear Creek Trail Northland to Providence
 - a. 911 check/unfounded
 - b. Recovered purse/no valuables/taken to Parks Management Center
 - c. Check subjects/homeless camp/did not make contact at time
 - d. Check subjects/huffing paint/gone on arrival
 - 8. Responded to Cosmo-Bethel Park
 - a. Recovered keys/returned to owner in park
 - 9. Responded to Cosmo Park
 - a. Check subjects/gone on arrival
 - b. Recovered keys/returned to Army National Guard
 - c. Motorist assist/did not want assistance
 - d. Leaving the scene of accident/report
 - e. 911 check/pocket dial
 - f. Suspicious person/gone on arrival/no report

10. Responded to Douglass Park
 - a. 911 check/accidental
 - b. (2) Physical disturbance/no report
11. Responded to Fairview Park
 - a. Recovered wildlife camera/taken to Parks Management Center
12. Responded to Kiwanis Park
 - a. 911 check/unfounded
 - b. Suicidal subject/no report
13. Responded to L.A. Nickell Golf Course
 - a. Auto theft/both rangers (see F-12-g)
14. Responded to Lions-Stephens Park
 - a. Drugs/gone on arrival/no report
 - b. Suspicious incident/no report
15. Responded to Louisville Park
 - a. Vehicle blocking gate (see F-13-g)
16. Responded to Battle Garden
 - a. 911 check/unfounded
 - b. Wallet recovered/trying to locate owner
 - c. 911 Check/no report
 - d. Check subject/no report
17. Responded to McKee Park
 - a. Check subject/no report/both rangers
18. Responded to MKT/Forum
 - a. Animal complaint (see F-1-f)
 - b. (2) 911 check/no report
19. Responded to Nifong Park
 - a. Alarm/issued resolved before arrival
20. Responded to Old 63/Business Loop
 - a. Assist officer with pat down of female
21. Responded to Philips Park
 - a. Check subjects (see F-1-l)
 - b. Check subjects (see F-15-b)
22. Responded to Rock Quarry Park
 - a. Disturbance/CPD took/did not begin in park
23. Responded to Stephens Lake Park
 - a. Check subjects/CPD took case/did not begin in park
 - b. 911 check/accidental
 - c. Check subject/no report
 - d. 911 check/pocket dial
 - e. Check subject (see F-17-a)
 - f. Suspicious person/no report
 - g. Law alarm at Riechmann Pavilion/no report
 - h. Check subject/no report
 - i. 911 Check/no report
24. Responded to Valleyview Park

- a. Check subject (see F-8-a)
- 25. Responded to West Blvd. and Stadium Blvd.
 - a. Motorist assist/had help on way
- 26. Responded to Worley Street Park
 - a. Physical disturbance/no report
- E. Special Assignments
 - 1. Armory for 3 on 3 basketball tournament
 - 2. Interviewing for Park Security Positions
- F. Violations
 - 1. Animal Complaints (25)
 - a. (1) Warning for dog off leash in Again St. Park
 - b. (1) Warning for dog off leash in Albert-Oakland Park
 - c. (1) Citation for dog off leash in Capen Park
 - d. (7) Warnings for dogs off leash in Cosmo Park
 - e. (1) Warning for dog off leash in Forum Nature Area
 - f. (1) Citation for dog off leash in Forum Nature Area
 - g. (1) Warning for dog off leash in Indian Hills Park
 - h. (1) Warning for dog off leash in Grindstone Nature Area
 - i. (1) Warning for dog off leash in Lions-Stephens Park
 - j. (1) Warning for dogs off leash in Nifong Park
 - k. (1) Warning for dog off leash in Philips Park
 - l. (2) Warnings for **equestrian riders** in Philips Park
 - m. (4) Warnings for dogs off leash in Rock Quarry Park
 - n. (1) Warning for dogs off leash in Stephens Lake Park
 - o. (1) Warning for dog off leash in undesignated area of Twin Lakes Recreational Area
 - 2. Beach/Pools
 - 3. Camping/Sleeping
 - 4. Climbing (1)
 - a. (1) Warning in Stephens Lake Park
 - 5. Disfigure/Removal (4)
 - a. (1) Warning for golfing in Cosmo-Bethel Park
 - b. (1) Warning for golfing in Cosmo Park
 - c. (1) Warning for hammock hanging on trees in Capen Park
 - d. (1) Warning for tying a rope to trees in Stephens Lake Park
 - 6. Fireworks/Airplanes
 - 7. Helmets (2)
 - a. (2) Warnings in Skate Park in Cosmo Park
 - 8. Hunting/Fishing (1)
 - a. (1) Warning for having large knife in Valleyview Park
 - 9. Intoxication
 - 10. Littering/Dumping
 - 11. Metal Detectors
 - 12. Other Park Violations (13)
 - a. (2) Warnings for dunking basketball in the ARC
 - b. (2) Warnings for horseplay in the ARC

- c. (1) Warning for hanging out in hallways in the ARC
 - d. (2) Warnings for bike in Skate Park in Cosmo Park
 - e. (3) Warnings for pick-up game in Cosmo Park
 - f. (1) Warning for driving wrong direction in Cosmo Park
 - g. (2) Juveniles arrested for stealing a golf cart at L.A. Nickell
- 13. Parking (13)
 - a. (2) Warnings in Albert-Oakland Park
 - b. (1) Citation at Garth Nature Area
 - c. (5) Warnings in Cosmo Park
 - d. (1) Tagged for towing in Cosmo Park
 - e. (2) Warnings in Flat Branch
 - f. (1) Warning in Forum Nature Area
 - g. (1) Warning in Louisville Park
 - h. (1) Warning at Riechmann Pavilion in Stephens Lake Park
 - i. (1) Warning in Twin Lakes Recreation Area
- 14. Trespassing (1)
 - a. (1) Issued lifetime from ARC
 - b. (1) Warning in ARC
 - c. (1) Warning in Stephens Lake Park
- 15. Vehicles off roadway (2)
 - a. (1) Warning in Cosmo Park
 - b. (1) Warning in Philips Park
- 16. Vending/Advertising
- 17. Warrant (2)
 - a. Custodial arrests one subject two warrants in Stephens Lake Park
- G. Contracted Security Service
 - 1. Assisted with security at the ARC on Saturdays

Park Rangers responded to 58% of requests for police response to park locations.

WEEKS	1st week	2nd Week	3rd Week	4th Week	5th Week	6th Week	TOTAL
TOTAL MILES DRIVEN	55	312	612	539	562	67	2147
<i>Hours</i>							
PATROL	5.5	30	49	49.5	48	3.5	185.5
FOOT PATROL	5	14	10	8.5	4.5	0.5	42.5
BIKE PATROL	0	0	0	0.5	0	2	2.5
CRIMINAL INVEST	1.5	2.5	14	8	5.5	1	32.5
INCIDENT INVEST	0	1	1	7.5	5	1	15.5
OFFICE DUTY	0	1.5	3	4.5	7.5	0	16.5
SPECIAL ASSIGNMT	0	0	1.5	0	1.5	0	3
MEETINGS	0	0	0	3.5	0	0	3.5
TRAINING	0	8.5	0	0	8	0	16.5
TOTALS	12	89.5	86.5	82	80	16	366

VIOLATIONS	WARNINGS	ARRESTS
ANIMAL COMPLAINTS	23	2
BEACH/POOLS	0	0
CAMPING/SLEEPING	0	0
CLIMBING	1	0
DISFIGURE/REMOVAL	4	0
FIREWORKS/AIRPLANES	0	0
HELMETS	2	0
HUNTING/FISHING	1	0
INTOXICATION	0	0
LITTERING/DUMBING	0	0
METAL DETECTORS	0	0
OTHER PARK VIOLATION	11	2
PARKING	14	1
TRESPASSING	3	0
VEHICLES OFF ROADWAY	2	0
VENDING/ADVERTISING	0	0
WARRANT	0	2
TOTALS	61	7

SERVICES	TOTALS
ASSIST OTH ACY	4
BROCHURES / MAPS	18
BUILDING CHECKS	418
FIRST AID	0
LOCATE MSNG PSN	0
MAINTENANCE	5
MOTORISTS ASSIST	3
PARK INFO/DIRECTIONS	68
RECOVERED PROPERTY	3
WILDLIFE	0
TOTALS	519