

City of Columbia

701 East Broadway, Columbia, Missouri 65201



Agenda Item Number: R90-14

Department Source: Community Development - CDBG/Home 

To: City Council

From: City Manager & Staff

Council Meeting Date: May 5, 2014

Re: Approving an Amendment to the FY 2014 CDBG and HOME Annual Action Plan.

Documents Included With This Agenda Item

Council memo, Resolution/Ordinance, Exhibits to Resolution/Ordinance
Supporting documentation includes: Annual Action Plan

Executive Summary

The U.S. Department of Housing and Urban Development's (HUD) Citizen Participation rules require jurisdictions to consider any comments or views of citizens at a public hearing prior to submitting an amendment to the Annual Action Plan. This amendment reconciles FY 2014 CDBG and HOME funding estimates with actual HUD allocations.

Discussion

The Annual Action Plan provides an update on the actions the City will take to meet the priority needs, goals and objectives of the 2010-2014 Consolidated Plan during FY 2014. The City Council approved the FY 2014 Annual Action Plan in October of 2013. Attachment B summarizes Council actions taken with regards to HUD funds in FY 2014. The FY 2014 Annual Action Plan was approved based on estimated funding to be received by HUD in FY 2014. Estimated funding available was \$842,390 for CDBG and \$400,000 for HOME.

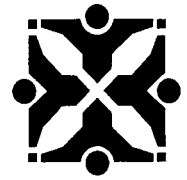
HUD has released the official CDBG and HOME funding allocations for FY 2014, which includes a slight increase to CDBG funding and HOME funding originally projected by staff. Official FY 2014 funding allocations are \$852,778 for CDBG and \$407,787 for HOME. The FY 2014 Annual Action Plan Amendment reconciles the differences in funding amounts for projected and official HUD CDBG and HOME funding allocations in FY 2014.

Attachment A displays existing budget allocations for the FY 2014 Annual Action Plan, as well as the proposed amended allocations that include official FY 2014 HUD funding levels. Staff recommends increasing the CDBG Administration budget to meet the Council approved level of 16% total CDBG budget for administrative costs. Staff also recommends additional funds to be allocated Owner Occupied Rehabilitation Program in order to fully fund costs for operation of the program. Staff recommends increasing the HOME Administration budget and HOME Community Housing Development Organization budgets to account for the slight increase in funds. City Council and HUD guidelines currently limit HOME Administration costs to 10% of the total HOME budget.

HOME projects have already been identified for all other CDBG and HOME activities identified. Staff

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recommends maintaining these activities at current funding levels.

Fiscal Impact

Short-Term Impact: No cost. Grant funds received from HUD.

Long-Term Impact: No cost. Grant funds received from HUD.

Vision, Strategic & Comprehensive Plan Impact

Vision Impact: Health, Social Services and Affordable Housing

Strategic Plan Impact: Health, Safety and Wellbeing

Comprehensive Plan Impact: Livable & Sustainable Communities

Suggested Council Action

Approve the attached resolution amending the City's FY 2014 CDBG and HOME Annual Action Plan.

Legislative History

The Community Development Commission approved recommending the FY 2014 CDBG and HOME Annual Action Plan Amendment for Council approval on April 22, 2014.



Department Approved



City Manager Approved

Introduced by _____ Council Bill No. R 90-14

A RESOLUTION

approving an amendment to the FY 2014 Annual Action Plan for CDBG and HOME funds; authorizing the City Manager to submit the amendments to the Department of Housing and Urban Development (HUD).

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF COLUMBIA, MISSOURI, AS FOLLOWS:

SECTION 1. The amendment to the FY 2014 Annual Action Plan for CDBG and HOME funds, a copy of which, marked "Attachment A," is attached to this resolution, are approved.

SECTION 2. The City Manager is authorized to submit the amendments to the FY 2014 Action Plan for CDBG and HOME funds to the Department of Housing and Urban Development (HUD).

ADOPTED this _____ day of _____, 2014.

ATTEST:

City Clerk

Mayor and Presiding Officer

APPROVED AS TO FORM:

City Counselor

Attachment A

City of Columbia
FY2014 Annual Action Plan

HUD's New Consolidated Plan Template

In May of 2012, the Federal Department of Housing and Urban Development's Office of Community Planning and Development introduced the eCon Planning Suite, a collection of new online tools to assist grantees in creating market-driven, leveraged housing and community development plans. One of these tools, the Annual Action Plan Template, allows grantees to develop and submit their Annual Action Plans online. For FY 2014, the City of Columbia utilized the online Action Plan for the first time. The following document is an exported version of the Annual Action Plan entered into HUD's reporting database (Integrated Disbursement and Information System (IDIS)).

Executive Summary

AP-05 Executive Summary - 24 CFR 91.200(c), 91.220(b)

1. Introduction

The Annual Action Plan details the proposed sources and uses of funds available from HUD, including Community Development Block Grant (CDBG) and HOME funds, and outlines the accomplishments resulting from the use of HUD funding in the City. The FY2014 Annual Action Plan is the 5th and final action plan addressing the City's 2010-2014 Consolidated Plan. The Plan was developed in accordance with the City's adopted Citizen Participation Plan. A more detailed summary of the 2014 CDBG and HOME Budget is presented in Tables 1 and 2 at the end of the introduction section.

The City of Columbia expects to receive the following sources of HUD funding as a community for FY2014.

1. \$842,390 of CDBG and \$400,000 of HOME funding as indicated in Tables 1 and 2.
2. \$50,000 in CDBG and \$75,000 in Program Income.
3. Funding through the HUD Continuum of Care administered by the Missouri Housing Development Commission (MHDC) will be awarded during 2014. Funding applications were recently submitted in early September. Funds awarded in 2013 with 2012 funding include: \$37,450 to continue the Salvation Army/Harbor House program for case management and supportive services, \$71,122 for a one year renewal for Phoenix Programs "At Home" permanent housing program for persons with substance abuse problems, \$325,380 for Shelter Plus Care funding through the Columbia Housing Authority. Total Renewals are \$508,065.
4. \$250,000 in Emergency Shelter Grant (ESG) funding is estimated to be provided for Emergency Shelter projects through the State of Missouri ESG Program.
5. HUD funding for the Columbia Housing Authority annual plan for the year ending 2014 supports the management and maintenance of 719 public housing units and 1062 rental assistance vouchers, including: \$2,057,252 public housing operating fund, \$835,363 public housing capital fund, \$6,612,411 Housing Choice Vouchers, \$326,592 Shelter Plus Care Program, \$118,128 Ross Housing Service Coordinator, \$51,378 Housing Choice Voucher Family Self-Sufficiency Program, \$52,396 Public Housing Family Self-Sufficiency Program.

Table 1, 2014 Community Development Block Grant Funding			
Organization	Activity	FY2014 Estimated Funding	FY2014 Amendment 1
Housing 30-40%			
<i>Community Development</i>	<i>Housing Rehabilitation</i>	\$78,407	\$87,133
Boone County Council on Aging	Home Repairs	\$16,000	\$16,000
Community Development	NRT Demolition	\$31,565	\$31,565
Services for Independent Living	RAMP Program	\$20,000	\$20,000
Community Development	NRT Code Enforcement	\$30,000	\$30,000
Subtotal		\$175,972	\$184,698
Public Improvements 30-50%			
CHA	Housing Infrastructure	\$190,000	\$190,000
City - Public Works Department	Sidewalk Project Design	\$50,000	\$50,000
Subtotal		\$240,000	\$240,000
Community Fac./Ser./Econ.Dev. 0-30%			
Rainbow House	Facility Purchase	\$170,000	\$170,000
Reality House	Homeless Facility Renovations	\$40,000	\$40,000
Legal Department	Fair Housing Counseling	\$10,000	\$10,000
Job Point	HVAC and Pharmacy Training	\$71,636	\$71,636
Subtotal		\$291,636	\$291,636
Administration and Planning 0-16%			
<i>City - Administration</i>	<i>Administration</i>	\$101,086	\$102,748
City - Planning	Planning	\$33,696	\$33,696
Subtotal		\$134,782	\$136,444
Total		\$842,390	\$852,778

Table 2, 2014 HOME			
Organization	Activity	FY2014 Estimated Funding	FY2014 Amendment 1
		FY2014 Funds	FY2014 Funds
Community Development Department	Homeownership Assistance	\$25,000	\$25,000
Community Development Department	Owner Occupied Rehab Program	\$50,000	\$50,000
Columbia Housing Authority	Lincoln Unity	\$150,000	\$150,000
Columbia Housing Authority	TBRA	\$75,000	\$75,000
<i>Community Development</i>	<i>CHDO</i>	<i>\$60,000</i>	<i>\$68,809</i>
<i>Community Development</i>	<i>Administration</i>	<i>\$40,000</i>	<i>\$40,978</i>
Grand Total Funds Requested		\$400,000	\$409,787

2. Summarize the objectives and outcomes identified in the Plan

This could be a restatement of items or a table listed elsewhere in the plan or a reference to another location. It may also contain any essential items from the housing and homeless needs assessment, the housing market analysis or the strategic plan.

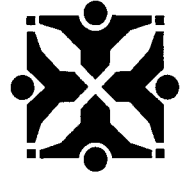
The FY2014 Annual Action Plan provides for the ability of the City to address the City's 42 objectives identified under its 2010-2014 Consolidated Plan. Funding priorities for the City of Columbia address three national objectives established by HUD: providing decent affordable housing, providing a suitable living environment, and providing economic opportunities. The City's proposed objectives and outcomes for the entire 5 year period are as outlined in Table 3 at the end of this Section.

The 43 objectives established in the plan represent the City of Columbia's funding priorities for 2010-2014. The City of Columbia will only fund medium and high priority needs and will not fund low priority needs. Funding priorities were determined through public input, housing market analysis, analysis of impediments to fair housing, and analysis of special populations. All proposed objectives incorporate serving needs of very-low, low and moderate income households in the City of Columbia. Special needs populations include elderly, disabled, persons with developmental disabilities, persons with alcohol or drug addiction, and persons with HIV/AIDS and their families.

The City of Columbia Council policy resolution PR 248-10 sets forth requirements and provisions for the administration of funds received by the City under the Housing and Community Development Act of 1974, as amended, and identifies specific funding allocation ranges for public improvements, housing, community facilities, services and economic development, planning and administration. The council policy resolution also states that funding priorities are based upon evaluation criteria developed by the Community Development Commission that further the City's goals and objectives stated in the City's Consolidated Plan document.

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SUPPORTING DOCUMENTS INCLUDED WITH
THIS AGENDA ITEM ARE AS FOLLOWS:

Annual Action Plan

Attachment B

**Annual Action Plans & Amendments Previously Approved by City Council,
City FY2014 (Oct. 1, 2013 to current)**

October 21, 2014: FY2014 Annual Action Plan Approval

Summary: Approved City of Columbia FY2014 Annual Action Plan for submission to HUD.

February 17, 2014: FY2013 Annual Action Plan Amendment

Summary: Allocated FY2013 Community Housing Development Organization (CHDO) funding.
Central Missouri Community Action (CMCA)...\$34,725
Job Point.....\$34,725

April 7, 2014: FY2013 Annual Action Plan Amendment

Summary: Reallocated \$175,250 in HOME funds from Columbia Housing Authority Lincoln
Unity renovations.
City 208 Ridgeway Redevelopment.....\$125,250
CHA Tenant Based Rental Assistance (TBRA)...\$50,000

Reallocated \$19,828.09 in Community Development Block Grant (CDBG) funds from CMCA to
Services for Independent Living Ramp Program and Boone County Council on Aging (BCCA)
Senior Home Repair Program.

Services for Independent Living.....\$9,914.05
Boone County Council on Aging.....\$9,914.04