



TO: City Council

FROM: City Manager and Staff

COUNCIL MEETING DATE: 11/7/2011

Source:

Public Works

RE: Boone County Family Resource Center Requesting
Free Bus Passes (CM 3371)

City Fiscal Impact

Enter all that apply:

0	City's current net FY cost.
0	Amount of funds already appropriated.
0	Amount of budget amendment needed.
Estimated 2 year net costs:	
0	One Time.
0	Operating / Ongoing

Program Impact

N	New program/agency (Y/N)
N	Duplicates/expands an existing program (Y/N)
N	Fiscal impact on any local political subdivision (Y/N).

Resources Required

N	Requires add'l FTE personnel? (Y/N)
N	Requires additional facilities? (Y/N)
N	Requires additional capital equipment? (Y/N).

Mandates

N	Federal or state mandated? (Y/N).
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Vision Implementation Impact

Enter all that apply:
Refer to website:

N	Vision Impact? (Y/N or if N, go no further)
Item #	Primary Vision, Strategy and/or Goal Item#
Item #	Secondary Vision, Strategy and/or Goal Item #.
Task #	Fiscal Year Implementation Task#.

EXECUTIVE SUMMARY:

Staff has prepared for Council consideration a report concerning the possibility of allowing Boone County Family Resource Center staff free access to the bus when accompanying their clients.

FISCAL IMPACT:

The fiscal impact for 104 full-fare passes is \$156 per year.

VISION IMPACT:

None

<http://www.gocolumbiamo.com/Council/Meetings/visionimpact.php>

SUGGESTED COUNCIL ACTIONS:

If Council wishes to approve this request, staff should be directed to provide the Boone County Family Resource Center with 104 free full-fare passes per year.

DISCUSSION:

The Boone County Family Resource Center trains their clients how to independently ride the public transportation buses. As their clients are taught to use the public transportation system, their staff member would initially accompany the client being trained. They anticipate that they would use two passes per week or 104 full-fare passes per year.