

DECEMBER 2012

PROGRAM TITLE	SESSIONS FY2012		PARTICIPATION FY2012		SESSIONS FY2013		PARTICIPATION FY2013	
	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE
<b>TOTAL RECREATION SERVICES</b>	1,276	4,426	52,472	167,856	1,214	4,556	49,146	168,674
<b>DEPARTMENT ADMINISTRATION</b>								
Numbers are up this fiscal year due to adding more sections to the monthly report.								
<b>WEBTRAC - On-Line Program Registration</b>								
Activity Web Registrations			\$ 1,868.00	\$ 5,619.00			\$ 2,540.00	\$ 7,021.00
League Web Registrations			\$ -	\$ 630.40			\$ -	\$ 1,538.40
Total \$ Web Registrations			\$ 1,868.00	\$ 6,249.40			\$ 2,540.00	\$ 8,559.40
Total % of on-line \$ registrations			17.41%	12.70%			34.00%	34.00%
<b>Total \$ WebTrac Registrations</b>			<b>\$ 1,868.00</b>	<b>\$ 6,249.40</b>	n/a	n/a	<b>\$ 2,540.00</b>	<b>\$8,559</b>
<b>SPECIAL USE PERMITS</b>								
Applications Received - Month Received				302			5	24
Applications Approved - Month Approved				277			2	20
Events Held - Month Held				n/a			0	31
<b>Total Applications Approved</b>				<b>277</b>			<b>0</b>	<b>20</b>
In FY2012, Special Use Permits were only reported at the end of the fiscal year; September 2012. The figure reported for FY2012 is the total approved for FY2012.								
<b>RECREATION SERVICES ADMINISTRATION</b>								
<b>YOUTH ENRICHMENT SCHOLARSHIPS (YES)</b>								
YES Applicants Approved			33	171			48	211
YES Assistance Amount Given			\$ 2,991.00	\$ 15,210.30			\$ 5,243.95	\$ 18,252.06
<b>TOTAL YES APPLICANTS FOR SCHOLARSHIPS</b>			<b>33</b>	<b>171</b>			<b>48</b>	<b>211</b>
<b>ADULT FINANCIAL ASSISTANCE (AFA)</b>								
AFA Applicants Approved			6	39			5	\$ 71.00
AFA Assistance Amount Given			\$ 650.90	\$ 2,160.85			\$ 875.85	\$ 2,797.25
<b>TOTAL AFA APPLICANTS FOR SCHOLARSHIPS</b>			<b>6</b>	<b>39</b>			<b>5</b>	<b>71</b>
<b>TOTAL FINANCIAL ASSISTANCE APPLICANTS APPROVED</b>			<b>39</b>	<b>210</b>			<b>53</b>	<b>282</b>
<b>TOTAL FINANCIAL ASSISTANCE APPLICATIONS APPROVED</b>			<b>14</b>	<b>77</b>			<b>20</b>	<b>108</b>
<b>TOTAL FINANCIAL ASSISTANCE AWARDED</b>			<b>\$ 3,641.90</b>	<b>\$ 17,371.15</b>			<b>\$ 6,119.80</b>	<b>\$ 21,049.31</b>
<b>TOTAL FINANCIAL ASSISTANCE REVOKED</b>								
<b>ADJUSTED FINANCIAL ASSISTANCE GIVEN</b>								
Awarded dollars that were not redeemed within 90 days were revoked. The funds not redeemed by the scholarship recipients are then re-allocated to another applicant. This allows the department to maximize funds.								
<b>DIVISION EVENT</b>								
Tiger Night of Fun	1	1	0	4,858	0	1	0	3,700
Theme Park Ticket Sales			13	36			0	18
<b>TOTAL DIVISION EVENTS</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>4,858</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>3,700</b>
<b>DIVISION EVENT VOLUNTEERS (not included in participation #'s)</b>								
Tiger Night of Fun			0	630			0	750
<b>TOTAL VOLUNTEER HOURS</b>			<b>0</b>	<b>630</b>			<b>0</b>	<b>750</b>
<b>SHELTER RESERVATIONS</b>								
Albert-Oakland #1 - Albert - Oakland Park	0	3			0	4	0	190
Albert-Oakland #2 - Albert - Oakland Park	0	4			0	3	0	55
Albert-Oakland #3 - Albert - Oakland Park	0	3			0	2	0	55
American Legion - American Legion Park	0	2			0	2	0	60
Antimi - Cosmo Recreation Area	0	2			0	0	0	0
Burford - Cosmo Recreation Area	0	11			0	6	0	505
C.K. Odor - Kiwanis Park (College Park Dr.)	0	1			0	1	0	60
Collins - Stephens Lake	0	17			1	23	10	1,005
Dexheimer - Cosmo Recreation Area	0	6			0	3	0	125
Douglass - Douglass Park	0	0			0	1	0	200
Fairview - Fairview Park	0	4			0	4	0	120
Ficklin - Cosmo-Bethel Park	0	9			0	11	0	470

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	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE
Garrison - Cosmo Recreation Area	0	3			0	0	0	0
George F. Harper - Nifong Park	0	1			0	2	0	260
Gordon - Stephens Lake	0	11			0	18	0	1,495
Happy Hollow - Stephens Lake	0	10			0	13	0	1,055
Harris - Cosmo Recreation Area	0	4			0	3	0	70
Island - Stephens Lake	0	2			0	0	0	0
Lamb - Cosmo Recreation Area	0	9			0	9	0	580
Leech - Cosmo-Bethel Park	0	8			0	8	0	530
MLK - Martin Luther King, Jr Memorial Park	0	3			0	0	0	0
Nickell - Cosmo Recreation Area	0	4			0	3	0	235
Rock Quarry - Rock Quarry Park	0	7			0	8	0	405
Shepard - Shepard Boulevard Park	0	2			0	2	0	40
Talbert Thurston - Kiwanis Park (Maplewood Dr.)	0	0			0	0	0	0
Twin Lakes Recreation Area	1	7			0	7	0	710
<b>TOTAL SHELTER RESERVATIONS</b>	<b>1</b>	<b>133</b>			<b>1</b>	<b>133</b>	<b>10</b>	<b>8,225</b>
Number of rentals that occurred; not reservations made								
<b>SPORTS PROGRAMMING</b>								
<b>YOUTH SPORTS</b>								
Youth Basketball	0	0	0	0	0	0	0	0
Youth Baseball/Softball	0	0	0	0	0	0	0	0
Youth Football	0	68	0	3,128	0	102	0	4,284
Youth Soccer	0	115	0	2,760	0	111	0	2,664
Youth Lacrosse	0	0	0	0	0	0	0	0
Youth Volleyball	0	0	0	0	0	0	0	0
Youth Archery	0	0	0	0	0	0	0	0
Other Youth Sports	0	0	0	0	0	0	0	0
<b>TOTAL YOUTH SPORTS</b>	<b>0</b>	<b>183</b>	<b>0</b>	<b>5,888</b>	<b>0</b>	<b>213</b>	<b>0</b>	<b>6,948</b>
<b>WOMEN'S SPORTS</b>								
Women's Volleyball	0	0	0	0	0	0	0	0
Women's Softball	0	0	0	0	0	0	0	0
Women's Basketball	0	0	0	0	0	0	0	0
Women's Soccer	0	5	0	120	0	0	0	0
Other Women's Sports	0	0	0	0	0	0	0	0
<b>TOTAL WOMEN'S SPORTS</b>	<b>0</b>	<b>5</b>	<b>0</b>	<b>120</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>MEN'S SPORTS</b>								
Men's Volleyball	0	0	0	0	0	0	0	0
Men's Softball	0	61	0	1,586	0	50	0	1,300
Men's Basketball	29	65	580	1,300	27	47	540	940
Men's Baseball	0	0	0	0	0	0	0	0
Other Men's Sports	0	0	0	0	0	0	0	0
<b>TOTAL MEN'S SPORTS</b>	<b>29</b>	<b>126</b>	<b>580</b>	<b>2,886</b>	<b>27</b>	<b>97</b>	<b>540</b>	<b>2,240</b>
<b>CO-REC SPORTS</b>								
Coed Archery	n/a	n/a	n/a	n/a	0	0	0	0
Coed Volleyball	33	126	396	1,512	28	83	336	1,332
Coed Softball	0	41	0	1,066	0	43	0	1,118
Coed Tennis	0	0	0	0	0	0	0	0
Coed Kickball	0	16	0	416	0	34	0	884
Other Co-Rec Sports	0	0	0	0	0	0	0	0
<b>TOTAL CO-REC SPORTS</b>	<b>33</b>	<b>183</b>	<b>396</b>	<b>2,994</b>	<b>28</b>	<b>160</b>	<b>336</b>	<b>3,334</b>
<b>FACILITY USAGE</b>								
Private Tournament Rentals	0	6			0	6		
Fields Used:								
Antimi	0	18			0	18		
Rainbow	0	0			0	0		
Legion	0	0			0	0		
Oakland	0	0			0	0		
Atkins	0	0			0	4		



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	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE
Hickman Aquatic Rescues	0	0			0	0		
Hickman Aquatic First Aid Assistance	1	2			0	1		
<b>TOTAL HICKMAN POOL</b>	<b>8</b>	<b>37</b>	<b>67</b>	<b>790</b>	<b>6</b>	<b>33</b>	<b>61</b>	<b>889</b>
<b>DOUGLASS AQUATIC CENTER - OUTDOOR</b>								
Douglass Recreational Swim								0
Douglass Day Care								0
Douglass Private Rental								0
Douglass Special Programs								0
Douglass Total Dollars	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Douglass Aquatic Rescues								
Douglass Aquatic First Aid Assistance								
<b>TOTAL DOUGLASS AQUATIC CTR</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>ALBERT-OAKLAND FAMILY AQUATIC CENTER</b>								
Albert-Oakland Recreational Swim								0
Albert-Oakland Day Care								0
Albert-Oakland Exercise								0
Albert-Oakland Private Rental								0
Albert-Oakland Special Programs								0
Albert-Oakland Instructional Swim								0
Albert-Oakland Total Dollars	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Albert-Oakland Aquatic Rescues								
Albert-Oakland First Aid Assistance								
<b>TOTAL ALBERT-OAKLAND FAMILY AQUATIC CTR</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>LAKE OF THE WOODS POOL</b>								
Lake of the Woods Recreational Swim								0
Lake of the Woods Day Care								0
Lake of the Woods Exercise								0
Lake of the Woods Private Rental								0
Lake of the Woods Special Programs								0
Lake of the Woods Instructional Swim								0
Lake of the Woods Total Dollars	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Lake of the Woods Aquatic Rescues								
Lake of the Woods First Aid Assistance								
<b>TOTAL LAKE OF THE WOODS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>PIRATES' LANDING</b>								
Pirates' Recreational Swim								0
Pirates' Day Care								0
Pirates' Landing Private Rental								0
Pirates' Landing Special Programs								0
Pirates' Landing Instructional Swim								0
Pirates' Landing Total Dollars	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Pirates' Landing Aquatic Rescues								
Pirates' Landing Aquatic First Aid Assistance								
<b>TOTAL PIRATES' LANDING</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>COLUMBIA SWIM CLUB</b>								
			1,344	4,176			938	3,486
<b>TOTAL AQUATIC PARTICIPATION</b>	<b>147</b>	<b>478</b>	<b>3,278</b>	<b>10,860</b>	<b>209</b>	<b>622</b>	<b>2,601</b>	<b>9,898</b>
<b>TOTAL ALBERT-OAKLAND CONCESSION</b>			\$ -	\$ -			\$ -	\$ -
<b>TOTAL DOUGLASS CONCESSIONS</b>			\$ -	\$ -			\$ -	\$ -
<b>TOTAL LOW CONCESSIONS</b>			\$ -	\$ -			\$ -	\$ -
<b>TOTAL PIRATES' LANDING CONCESSIONS</b>			\$ -	\$ -			\$ -	\$ -
<b>TOTAL AQUATIC OUTDOOR POOL CONCESSIONS</b>			\$ -	\$ -			\$ -	\$ -

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	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE
<b>TOTAL AQUATIC RESCUES (ARC not included)</b>	0	0			0	0		
<b>TOTAL FIRST AID ASSISTANCE (ARC not included)</b>	1	2			0	1		
<b>OUTDOOR/HICKMAN AQUATIC VOLUNTEERS (not included in participation #'s)</b>								
list each event under this heading								
<b>TOTAL VOLUNTEER HOURS</b>			0	0			0	0
<b>GOLF, CONCESSIONS</b>								
<b>NICKELL GOLF</b>								
Nickell Golf Tournament	0	0	0	0	0	0	0	0
Nickell Days Open/Total Dollar Amount	16.5	71.00	\$ 9,255.00	\$ 81,447.00	17.0	75.00	\$ 14,143.00	\$ 84,890.00
Nickell Pass Rounds			426	2,283			721	3,209
Nickell Weekday's Open/ Green Fee Rounds	10.5	49.00	115	1,609	11.0	54.00	208	1,465
Nickell Weekend Day Open/ Green Fee Rounds	6.0	22.00	151	832	6.0	21.00	71	691
Nickell Total Rounds			692	4,724			1,000	5,365
Nickell Golf Lessons	0.0	0.00	0	0	0.0	0.00	0	0
Nickell Driving Range Open/Buckets Sold	16.5	71.00	76	704	17.0	75.00	161	1,071
Nickell Carts 9 Hole			93	751			88	762
Nickell Carts 18 Hole			114	1,369			141	1,230
<b>TOTAL NICKELL GOLF</b>			<b>975</b>	<b>7548</b>			<b>1,390</b>	<b>8,428</b>
<b>LAKE OF THE WOODS GOLF</b>								
Lake of the Woods Tournament	0	0	0	0	0	0	0	0
LOW Total Days Open/Dollar Amount	16.5	71.50	\$ 7,101.00	\$ 62,936.00	17.0	75.50	\$ 8,262.00	\$ 60,525.00
LOW Pass Rounds			393	2,259			607	3,017
LOW Weekday Green Fee Rounds	10.5	49.00	84	1,160	11.0	54.00	153	1,092
LOW Weekend Green Fee Rounds	6.0	22.50	92	629	6.0	21.50	52	539
LOW Total Rounds			569	4,048			812	4,648
LOW Carts 9 Hole			36	529			65	521
LOW Carts 18 Hole			112	1,174			136	1,025
<b>TOTAL LAKE OF THE WOODS GOLF</b>			<b>717</b>	<b>5,751</b>			<b>1,013</b>	<b>6,194</b>
<b>TOTAL GOLF</b>			<b>1,692</b>	<b>13,299</b>			<b>2,403</b>	<b>14,622</b>
<b>GOLF SEASON PASS USE BY TYPE</b>								
<b>L.A. NICKELL</b>								
Rd Played-Family Pass			176	867			416	1,318
Rd Played-Individual Pass			119	624			136	515
Rd Played-Junior Pass			2	30			3	22
Rd Played-Senior Pass			85	552			110	468
Rd Played-Sr Family Pass			44	210			56	165
<b>TOTAL</b>			<b>426</b>	<b>2,283</b>			<b>721</b>	<b>2488</b>
<b>LAKE OF THE WOODS</b>								
Rd Played-Family Pass			62	398			126	365
Rd Played-Individual Pass			93	531			137	541
Rd Played-Junior Pass			4	10			8	29
Rd Played-Senior Pass			208	1,082			299	1,241
Rd Played-Sr Family Pass			26	238			37	234
<b>TOTAL</b>			<b>393</b>	<b>2,259</b>			<b>607</b>	<b>2,410</b>
<b>GOLF VOLUNTEERS (not included in participation #'s)</b>								
list each event under this heading								
<b>TOTAL VOLUNTEER HOURS</b>			0	0			0	0
<b>SENIOR PROGRAMS/OAK TOURS</b>								
<b>SENIOR PROGRAMS</b>								
Social Events	91	292	883	2,479	88	297	833	2,508
Crafts & Classes	11	142	123	2,016	8	126	102	1,868

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Music & Bands	7	31	240	1,098	10	25	386	934
Oak Tours Trips / Social	21	68	362	1,811	20	89	321	2,029
<b>TOTAL SENIOR PROGRAMS</b>	<b>130</b>	<b>533</b>	<b>1,608</b>	<b>7,404</b>	<b>126</b>	<b>537</b>	<b>1,642</b>	<b>7,339</b>
First 2 weeks of December busy with lots of Holiday activities for participants as well as going out for Holiday performances. Squeezed both a surprise trip for OAK Tours and a 50+ Explorer trip. P & R and Osher hosted a joint Holiday luncheon between Bingo and a Movie, over 100 participants. Older American Klub hosted a Holiday Wassail/gift exchange in place of a regular meeting with hopes of repeating it next year. First big snow came December 20 with the actual Holidays following, and staff facation, only the domino players and puzzlers made their appearances. Looking foward to an eventful 2013.								
<b>ADAPTED COMMUNITY RECREATION</b>								
<b>ADAPTED COMMUNITY RECREATION</b>								
Crafts / Ceramics	45	146	664	1,832	46	150	619	1,936
Social Activities	52	116	1,017	1,947	42	141	1,038	2,764
Walking Trips	0	2	0	8	0	0	0	0
Educational	78	258	927	2,991	72	280	869	2,929
<b>TOTAL ADAPTED COMMUNITY RECREATION</b>	<b>175</b>	<b>522</b>	<b>2,608</b>	<b>6,778</b>	<b>160</b>	<b>571</b>	<b>2,526</b>	<b>7,629</b>
Tie Dye was Fun! The class is getting easier to clean up. Trips will be fewer due to cold weather. Santa Hotline was a huge success. 19 more calls then last year. ACR & 50+ crocheted/knitted 19 scarves, 98 hats, 10 earwarmers, 2 shawls, 13 stuffed animals and 6 tote bags for the Shelter & Rainbow House.								
<b>CLASSES/SPECIAL EVENTS</b>								
<b>LIFE ENRICHMENT</b>								
Life Enrichment Educational Classes	39	221	361	1,819	28	213	332	1,881
Maplewood Barn and Home in Nifong Park	10	12	236	351	7	7	703	703
<b>TOTAL LIFE ENRICHMENT</b>	<b>49</b>	<b>233</b>	<b>597</b>	<b>2,170</b>	<b>35</b>	<b>220</b>	<b>1,035</b>	<b>2,584</b>
Most classes wrapped up early in the month for the holidays. Tae Kwon Do had their annual end of the year demonstration show and holiday party for participants and parents. The new Nutcracker Suite Dance class went well.								
<b>PRESCHOOL, TEEN, FAMILY AND EVENTS</b>								
Preschool / Intergenerational	3	7	135	297	2	7	60	248
Teen / Family	0	0	0	0	0	0	0	0
Special Events	1	5	3,000	3,118	1	5	1,500	1,560
Classes	0	0	0	0	0	0	0	0
<b>TOTAL PRESCHOOL, TEEN, FAMILY AND EVENTS</b>	<b>4</b>	<b>12</b>	<b>3,135</b>	<b>3,415</b>	<b>3</b>	<b>12</b>	<b>1,560</b>	<b>1,808</b>
First Night number down due to bad weather. Preschool holiday programs well attended.								
<b>TOTAL CLASSES/SPECIAL EVENTS</b>	<b>53</b>	<b>245</b>	<b>3,732</b>	<b>5,585</b>	<b>38</b>	<b>232</b>	<b>2,595</b>	<b>4,392</b>
<b>RENTALS</b>								
<b>EXTERNAL RESERVATIONS</b>								
Riechmann - Occurred This Month	5	27	555	3,475	5	22	580	2,335
Rock Quarry House - Occurred This Month	15	50	446	1,826	11	38	435	1,350
SL Amphitheatre - Occurred This Month	0	0	0	0	0	2	0	60
Maplewood Barn - Occurred This Month					0	0	0	0
Riechmann Tours	2	8	9	25	6	16	14	36
<b>TOTAL EXTERNAL RENTALS</b>	<b>22</b>	<b>85</b>	<b>1,010</b>	<b>5,326</b>	<b>22</b>	<b>78</b>	<b>1,029</b>	<b>3,781</b>
Number of rentals that occurred that month, not when the reservation was made. Plans to begin renting Barn during the winter months starting in January 2013.								
<b>INTERNAL RESERVATIONS</b>								
Riechmann - Occurred This Month					12	44		
Rock Quarry House - Occurred This Month					1	12		
SL Amphitheatre - Occurred This Month					0	0		
<b>TOTAL EXTERNAL RENTALS</b>					<b>13</b>	<b>56</b>		
Participation numbers for internal rentals are included in program numbers (i.e, camp adventure, special events) not rental numbers. Do not want to duplicate participations.								
<b>TOTAL RENTALS</b>	<b>22</b>	<b>85</b>	<b>1,010</b>	<b>5,326</b>	<b>35</b>	<b>134</b>	<b>1,029</b>	<b>3,781</b>
<b>SENIOR/ADAPTED COMM RECREATION/CLASS/SPECIAL EVENTS VOLUNTEERS (not included in participation #'s)</b>								
117 Volunteers for Various Events/Programs			410	1,180			456	1,349
<b>TOTAL VOLUNTEER HOURS</b>			<b>410</b>	<b>1,180</b>			<b>456</b>	<b>1,349</b>
<b>TOTAL SENIOR/PAQUIN/LIFE ENRICHMENT</b>	<b>358</b>	<b>1,300</b>	<b>7,948</b>	<b>19,767</b>	<b>324</b>	<b>1,340</b>	<b>6,763</b>	<b>19,360</b>
<b>ADAPTIVE RECREATION/SPORTS</b>								
<b>ADAPTIVE RECREATION/SPORTS</b>								
Adapted Sports	5	14	167	542	8	27	288	944

DECEMBER 2012

PROGRAM TITLE	SESSIONS FY2012		PARTICIPATION FY2012		SESSIONS FY2013		PARTICIPATION FY2013	
	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE
Adapted Recreation	0	2	0	205	1	8	102	539
<b>TOTAL ADAPTIVE</b>	<b>5</b>	<b>16</b>	<b>167</b>	<b>747</b>	<b>9</b>	<b>35</b>	<b>390</b>	<b>1,483</b>
33 Athletes participated in District Bowling Tournament in St. Joseph. Everyone did well. Coaches have all 10 basketball teams preparing for Central Area Tournament.								
<b>ADAPTED SPORTS/SPECIAL OLYMPICS VOLUNTEERS</b> (not included in participation #'s)								
list each event under this heading			103	469			336	1,130
<b>TOTAL VOLUNTEER HOURS</b>			<b>103</b>	<b>469</b>			<b>336</b>	<b>1,130</b>
<b>ACTIVITY &amp; RECREATION CENTER</b>								
<b>Visits</b>								
Members/Daily Admissions			29,895	80,646			28,504	81,465
Special Admission/Coupons			43	104			62	152
<b>TOTAL VISITS</b>			<b>29,938</b>	<b>80,750</b>			<b>28,566</b>	<b>81,617</b>
<b>Members</b>								
Adult Annual			5	26			16	33
Adult Monthly			74	186			50	156
Adult Plus 1 Annual							117	146
Adult Plus 1 Monthly							20	56
Adult Multi Pass			72	146			46	116
Family Annual			58	119			60	97
Family Monthly			371	1,037			393	1,174
Sr. Annual			15	54			14	45
Sr. Annual Monthly			39	83			20	61
Sr. Couple			38	138			60	154
Sr. Couple Monthly			82	146			40	130
Sr. Multi Pass			40	103			64	123
Youth Annual			1	3			0	0
Youth Monthly			4	6			3	6
Youth Multi Pass			18	38			18	27
30-day Youth			10	30			13	29
30-day Adult			219	591			221	642
30-day Adult Plus 1							78	218
30-day Family			424	1,088			315	789
30-day Senior			42	116			32	90
30-day Senior Couple			44	136			50	158
<b>TOTAL ARC MEMBERS</b>			<b>1,556</b>	<b>4,046</b>			<b>1,630</b>	<b>4,250</b>
<b>TOTAL ARC MEMBERSHIPS</b>			<b>935</b>	<b>2,354</b>			<b>962</b>	<b>2,333</b>
Arc celebrated its 10th Anniversary in December offering several membership specials and providing patrons with complimentary fruit and water.								
<b>ARC ROOM RENTALS</b>								
Patron Rentals	14	48			21	101	867	3,106
Parks & Recreation Use	42	109			28	95	75	296
City Department Use	4	7			2	9	75	320
Facility Lock-in	0	1			1	2	150	200
<b>TOTAL ARC ROOM RENTALS</b>	<b>60</b>	<b>165</b>			<b>52</b>	<b>207</b>	<b>1,167</b>	<b>3,922</b>
Participation numbers for internal rentals are included in program numbers (i.e., camp adventure, group fitness classes held in meeting rooms) not rental numbers.								
<b>ARC AQUATICS</b>								
ARC Instructional Swim	0	8	0	340	0	8	0	319
ARC Registration Classes	0	2	0	6	0	4	0	76
ARC Drop-In Classes	81	249	1,451	4,370	74	239	1,075	3,805
ARC Birthday Party Packages	15	37	305	855	14	31	340	795
ARC Birthday Room Rentals	2	7	70	185	6	9	90	230
ARC Aquatic Private Rentals	0	0	0	0	0	0	0	0
ARC Private Lessons	41	138	41	138	97	298	97	298
ARC Aquatic Rescues (not included)	3	3			1	4		
ARC Aquatic First Aid Assistance (not included)	7	23			11	28		
<b>TOTAL ARC AQUATICS</b>	<b>139</b>	<b>441</b>	<b>1,867</b>	<b>5,894</b>	<b>203</b>	<b>589</b>	<b>1,602</b>	<b>5,523</b>
<b>CHILD CARE SERVICES</b>								
ARC Kid Zone	49	141	432	1,247	43	137	360	1,193

DECEMBER 2012

PROGRAM TITLE	SESSIONS FY2012		PARTICIPATION FY2012		SESSIONS FY2013		PARTICIPATION FY2013	
	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE
ARC School's Out Day Camp	0	2	0	48	0	2	0	37
ARC Holiday Day Camp	6	6	45	45	3	3	24	24
Camp Adventure - Summer Day Camp	1	1	12	12	0	0	0	0
<b>TOTAL CHILD CARE SERVICES</b>	<b>56</b>	<b>150</b>	<b>489</b>	<b>1,352</b>	<b>46</b>	<b>142</b>	<b>384</b>	<b>1,254</b>
<b>ARC FITNESS</b>								
Drop-In Exercise Classes	147	447	2,712	8,408	147	451	1,700	5,501
Registration Classes	41	101	265	645	37	153	244	1,007
Specialty Classes	103	305	972	2,687	95	294	350	1,492
Personal Training Sessions Sold / Sales	136	378	\$ 4,350.00	12,158	66	287	\$ 2,140	\$ 9,010
<b>TOTAL ARC FITNESS</b>	<b>427</b>	<b>1,231</b>	<b>3,949</b>	<b>11,740</b>	<b>345</b>	<b>1,185</b>	<b>2,294</b>	<b>8,000</b>
<b>GENERAL RECREATION CLASSES</b>								
Basketball Camp	2	2	46	46	0	0	0	0
Home School P.E.	6	13	51	169	3	12	54	216
Recreation Classes	2	8	38	307	2	4	48	271
Bus/Van Reservations	17	65			37	79		
<b>TOTAL GENERAL RECREATION CLASSES</b>	<b>27</b>	<b>88</b>	<b>135</b>	<b>522</b>	<b>42</b>	<b>95</b>	<b>102</b>	<b>487</b>
<b>ARC VOLUNTEERS (not included in participation #'s)</b>								
Custodial Services			24	72			0	45
<b>TOTAL VOLUNTEER HOURS</b>			<b>24</b>	<b>72</b>			<b>22</b>	<b>45</b>
	HOURS FY2012		PARTICIPANTS FY2012		HOURS FY2013		NUMBER OF PARTICIPANTS FY2013	
	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE
<b>CARE</b>								
<b>PAID TRAINEE DATA</b>								
Boone County Family Resources (BCFR)	160.67	647.17	7	8	242.75	638.25	7	7
School Year Trainees	842.89	2,560.57	15	19	914.75	2,758.50	18	26
Summer	0.00	0.00	0	0	0.00	0.00	0	
<b>TOTAL PAID TRAINEE HOURS</b>	<b>1003.56</b>	<b>3207.74</b>			<b>1157.50</b>	<b>3396.75</b>		
<b>TOTAL PAID TRAINEE PARTICIPANTS</b>			<b>22</b>	<b>27</b>			<b>25</b>	<b>33</b>
<b>PAID TEMPORARY STAFF DATA</b>								
Gallery Coordinator	31.75	58.00	2	2	11.50	50.00	1	1
Summer Gallery Assistant	0.00	0.00	0	0	0.00	0.00	0	
BCFR Job Coach	81.50	90.00	2	0	62.00	204.49	1	1
School Year Job Coach	173.75	512.75	2	2	82.64	309.70	1	1
Summer Job Coach	0.00	0.00	0	2	0.00	0.00	0	
<b>TOTAL PAID TEMPORARY STAFF HOURS</b>	<b>287.00</b>	<b>660.75</b>			<b>156.14</b>	<b>564.19</b>		
<b>TOTAL PAID TEMPORARY STAFF PARTICIPANTS</b>			<b>6</b>	<b>6</b>			<b>3</b>	<b>3</b>
<b>UNPAID PARTICIPANT DATA</b>								
Interns	0.00	0.00	0	0		0.00		
Advisory Board	0.00	4.00	8	8				
Tutors (Office of Service Learning)	21.00	169.25	6	7	21.50	202.50	6	8
Youth Receiving Services	4.75	144.25	4	16	14.25	169.25	7	20
Volunteers	0.00	0.00	0	0	0.00	0.00	0	
<b>TOTAL UNPAID HOURS</b>	<b>25.75</b>	<b>317.50</b>			<b>35.75</b>	<b>371.75</b>		
<b>TOTAL UNPAID PARTICIPANTS</b>			<b>18</b>	<b>31</b>			<b>13</b>	<b>28</b>
<b>TOTAL C.A.R.E. PROGRAM HOURS</b>	<b>1,316.31</b>	<b>4,185.99</b>			<b>1,349.39</b>	<b>4,332.69</b>		
	NUMBER FY2012		NUMBER FY2013					
	SAME MONTH	YEAR-TO- DATE	SAME MONTH	YEAR-TO- DATE				
<b>OTHER</b>								
Applications (number) (school year)	9	15	1	12				
Applications (number) (BCFR)	0	1	0	1				
Applications (number) (summer)	0	0	0	0				



DECEMBER 2012

PROGRAM TITLE	SESSIONS FY2012		PARTICIPATION FY2012		SESSIONS FY2013		PARTICIPATION FY2013	
	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE
	<b>Active Jobsites</b>	19	21	18	26			
Employers New to Program	0	2	0					
Employers Returning to Program	5	24	18	26				
<b>Jobsite Agreements</b>	0	94	109	109				

<b>GRAND TOTAL VOLUNTEERS (Rec Services)</b>	<b>611</b>	<b>2,560</b>	<b>956</b>	<b>3,927</b>
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**COLUMBIA PARKS & RECREATION DEPARTMENT**  
**Park Services Division**  
**Monthly Report**  
**December 2012**

**I. ADMINISTRATION**

- A. Battle Ave. Property Acquisition - Purchased 31.8-acre tract adjacent to Battle High School for \$681,280 from St. Charles Road Development, LLC.
- B. Hominy Trail - JC Industries accomplished the following:
  - 1. Backfilled along the completed sections of the trail.
  - 2. Poured the connection to Lansing Drive (with a gap for equipment access).
- C. Scott's Branch Trail - Boone Construction began construction of the bridge at Dublin Park.

**II. MAINTENANCE**

- A. Facilities and Grounds
  - 1. Performed park clean up, and sanitation.
  - 2. Restrooms - Cleaned/checked on a regular basis.
  - 3. Performed playground repairs, re-mulch and inspections.
  - 4. Performed maintenance on parks, ball field lighting, and scoreboard systems.
  - 5. Performed general park maintenance.
  - 6. Performed aquatic repairs and inspections.
  - 7. Refurbished park signs and park trash barrels.
  - 8. Performed HVAC repairs and inspections.
  - 9. Removed graffiti and repaired vandalism.
  - 10. Dog Parks - Refilled bags/cleaned/checked sites twice a week.
  - 11. CCRA - Repaired slide, repaired Lamb wallgate, and repaired football lights and scoreboard.
  - 12. Cosmo-Bethel Park - Painted restroom interior.
  - 13. Hickman Pool - Performed daily pool maintenance, repaired UV, replaced control board, made preparations for ADA pool lift installation.
  - 14. Lions-Stephens Park - Removed exercise equipment and playground border.
  - 15. TLRA - Finished sandblasting LMC, moved ticket booth, and removed outside shower and concrete pad.
  - 16. PMC - Moved and organized shop; cleaned gutters.
  - 17. Event Setup/Take Down - First Night, SLAC Christmas, ARC concert.
  - 18. Armory - Finished painting basement and main floor.
  - 19. Indian Hills Park - Repaired neighbor's fence.
  - 20. Nifong Park - Repaired Maplewood Home furnace, exterior lights, and cleaned gutters; tested Maplewood Barn furnace.
  - 21. LOW - Repaired theft damage and urinal partition.
  - 22. Flat Branch Park - Started sprayground renovation project.
  - 23. Garth Nature Area - Repaired dog fence.
  - 24. Rock Quarry Park - Cleaned gutters.
  - 25. Gentry Building - Removed Pepsi machine and E-Gov items, installed TV cables, and assembled large conference table.

- 26. Riechmann Pavilion - Replaced kitchen heat sensor, repaired door, and cleaned gutters.
- 27. Philips Park - Installed lake overflow grate.
- 28. Douglass Park - Worked with ISG installing security camera.
- B. ARC Maintenance
  - 1. Performed general repair of building fixtures. (163 hrs.)
  - 2. Performed routine maintenance and repair - aquatics. (23 hrs.)
  - 3. Performed outdoor maintenance. (6 hrs.)
  - 4. Performed repair on fitness equipment. (18 hrs.)
  - 5. Replaced light bulbs/ballasts. (6 hrs.)
  - 6. Performed HVAC maintenance. (8 hrs.)
  - 7. Performed Pool Pak maintenance. (21 hrs.)
  - 8. Began new parking lot light installation project. (35 hrs.)

### **III. FLEET OPERATIONS**

- A. 1 Piece of equipment serviced and 1 piece of equipment repaired.
- B. 2 Freight shipments unloaded.
- C. 10 Mowers repaired.
- D. 1 Mower serviced, 100-hr interval.
- E. 7 Times - gas can mixing and distribution
- F. 4 Chains sharpened.
- G. Other Services Performed - Maintenance Shop Cleanup/Gov Deals setup. (88 hrs.)

### **IV. GOLF AND SPORTS TURF MANAGEMENT**

- A. Lake of the Woods Golf Course
  - 1. Reshaped and installed new drainage in #3 bunker. (20 hrs.)
  - 2. Assisted with RSC resodding. (4 hrs.)
  - 3. Cut down dead trees and cleaned up. (17 hrs.)
  - 4. Cleaned up course trash and receptacles. (5 hrs.)
  - 5. Picked up reordered parts for 2013. (6 hrs.)
  - 6. Winterized fountain on #9 lake. (3 hrs.)
  - 7. Continued goose control. (2 hrs.)
  - 8. Landscaped and hauled soil to #7 tee area. (5 hrs.)
  - 9. Cleaned and rearranged shop and office. (10 hrs.)
  - 10. Built new scorecard boxes. (4 hrs.)
  - 11. Repaired and painted scorecard boxes. (4 hrs.)
  - 12. Removed snow at assigned areas. (2 hrs.)
  - 13. Installed new lake signs and restroom signs. (2 hrs.)
  - 14. Mowed greens. (3 hrs.)
  - 15. Hand mowed. (1 hr.)
  - 16. Performed bunker maintenance. (10 hrs.)
  - 17. 3117 Deere - Installed mulch kit. (12 hrs.)
  - 18. 3137 - Installed drive pedal, hydraulic oil and filter, and air filter. (10 hrs.)
  - 19. Checked fairway mowers for problems. (3 hrs.)
- B. Sports Turf Management
  - 1. Completed the sod installation of lips at RSC. (24 hrs.)

3. Completed excavation of soil from Antimi Red Field in preparation for ag-lime rock. (60 hrs.)
  4. Completed installation of base rock an Antimi Red and Blue fields. (60 hrs.)
  5. Completed surface drainage work on west side of football field #4. (16 hrs.)
  6. Started clearing brush around irrigation lake. (16 hrs.)
  7. Finished cleanup of dirt and debris behind RSC. (76 hrs.)
  8. Started the demolition at L.A. Nickell Clubhouse. (144 hrs.)
  9. Completed the golf and athletics snow route. (20 hrs.)
- C. L.A. Nickell Golf Course
1. Hauled fill dirt to driving range practice tee. (85 hrs.)
  2. Set up course. (20 hrs.)
  3. Shaped new driving range tee. (6 hrs.)
  4. Blew off greens and concrete around clubhouse. (6 hrs.)
  5. Fertilized rough. (8 hrs.)
  6. Serviced Cushman Commander. (1 hr.)
  7. Repaired rollers on fairway mower #3001. (1 hr.)
  8. Pushed snow at parks. (6 hrs.)
  9. Cleaned shop. (3 hrs.)
  10. Mowed all greens. (3 hrs.)

## V. CONSTRUCTION

- A. Bonnie View Nature Sanctuary
1. Constructed 6 concrete pole piers and installed electrical conduit.
  2. Wired and set 6 sets of parking lot light poles and fixtures.
  3. Hauled-off extra excavated soil and concrete.
- B. Rainbow Softball Center
1. Completed the installation of dugout metal fascia trim at all six fields.
- C. Scott's Branch Trail
1. Constructed 6 concrete support columns.
  2. Set steel channels for an additional 60' of elevated boardwalk.
  3. Fabricated steel stairway riser extensions.
  4. Fabricated steel step frames and installed light-weight concrete.
- D. Twin Lakes Recreation Area
1. Completed installation of all wood railing rim boards and walkway rail posts.
  2. Pre-cut 150 rail spindles.
  3. Installed bracing to upper level deck platform.
- E. Maplewood Barn
1. Framed bottom of stairway leading to upper level storage area.
  2. Installed 4 wood doors at lower level stairway, change rooms and ticket booth/concession room.
- F. Other Park Projects
1. PMC – Started fabrication of Albert-Oakland ballfield foul poles.
  2. PMC – Started fabrication of Bonnie View shelter picnic tables.
  3. PMC – Removed snow/ice from equipment lot, parking areas and Cosmo Fitness Trail.

## VI. NATURAL RESOURCES

### A. Horticulture

1. Planting and Construction
  - a. Completed application of waterproof coating for green roof viewing shelter at the 3M site. (48 hrs.)
  - b. Cleaned and prepared greenhouse for coming season. (18 hrs.)
2. Maintenance
  - a. Completed cutting back all ornamental grasses in landscape beds. (264 hrs.)
  - b. Continued bed clean up in landscape areas. (44 hrs.)
  - c. Completed inspections and general bed clean up on raingardens. (54 hrs.)
  - d. Mulched ARC landscape beds. (56 hrs.)
  - e. Removed dead pine at Convention Center.

### B. Forestry

1. Planting and Watering
  - a. Stephens - Planted 15 trees. (82 hrs.)
  - b. Downtown - Planted 25 trees. (55 hrs.)
  - c. Atkins Park - Planted 10 trees. (34 hrs.)
  - d. Cosmo-Bethel Park - Planted 3 trees. (14 hrs.)
  - e. Lions-Stephens Park - Planted 1 tree. (15 hrs.)
  - f. Parkade Park - Planted 2 trees. (9 hrs.)
  - g. Cosmo Park - Planted 2 trees. (10 hrs.)
  - h. Grasslands Park - Planted 1 tree. (3 hrs.)
  - i. Albert-Oakland Park - Planted 1 tree. (4 hrs.)
  - j. American Legion Park - Planted 1 tree. (4 hrs.)
2. Park Maintenance
  - a. Lions-Stephens Park
    - i. Removed hazard tree. (18 hrs.)
    - ii. Ground stumps.
    - iii. Removed brush and stumps from trail construction. (16 hrs.)
  - b. Barberry Property
    - i. Built fence on property line. (16 hrs.)
    - ii. Cleared brush and picked up debris. (24 hrs.)
  - c. Parkade Park - Removed 1 dead tree. (3 hrs.)
  - d. Westwinds Park - Removed 1 dead tree. (55 hrs.)
  - e. Indian Hills Park - Removed 5 dead trees and ground stumps. (28 hrs.)
  - f. Nifong Park - Removed 1 dead tree. (29 hrs.)
  - g. Cosmo-Bethel Park - Removed 2 dead trees and brush; ground stumps. (48 hrs.)
  - h. Garth Nature Area - Rebuilt dog park entrance gate. (48 hrs.)
  - i. Paquin Park - Cleaned up hazard tree in garden plots. (10 hrs.)
3. Trail Maintenance
  - a. Rhett's Run
    - i. Cleared brush. (12 hrs.)
    - ii. Began new trail construction. (24 hrs.)

- b. MKT
      - i. Fixed hole at bridge 1. (2 hrs.)
      - ii. Fixed hole at bridge 4. (8 hrs.)
      - iii. Post storm trail check. (11 hrs.)
    - c. Removed snow on trails and trailheads. (20 hrs.)
  - 4. Downtown - Removed stumps. (12 hrs.)
  - 5. Maintained equipment. (38 hrs.)
  - 6. Volunteer Projects
    - a. TreeKeepers - Cleared brush on north side of Stephens Lake. (Staff - 15 hrs; TK volunteers - 42 hrs.)
    - b. Osage Region Trail Association - Constructed trail to complete new Rhett's Run Loop. (110 hrs.)

## **VII. PARK RANGER**

- A. Meetings
  - 1. All staff at Riechmann Pavilion/both Rangers
  - 2. Polar Bear Plunge
- B. Training
  - 1. Safety at PMC
  - 2. Accepting Workplace Changes
  - 3. Self Defense Training
  - 4. Taser Training
- C. Accident
- D. Criminal/Incident Investigations
  - 1. Responded to Again Park
    - a. Recovered property/returned to owner
  - 2. Responded to Albert-Oakland Park
    - a. 911 Check/no report
  - 3. Responded to ARC
    - a. 911 check/false
    - b. Physical disturbance/no report
    - c. Larceny (see F- 12-c)
    - d. 911 Check/no report
  - 4. Responded to Bear Creek Trail/Creasy Springs
    - a. Check subject/no report
  - 5. Responded to Bear Creek Trail/Rangeline
    - a. Property damage/no report
  - 6. Responded to Cosmo-Bethel Park
    - a. Check subject/no report
    - b. Assault/report
  - 7. Responded to Cosmo Park
    - a. Trespass subjects (see F-14-a)
    - b. Assist citizen/report
    - c. Animal complaint/no report
  - 8. Responded to Douglass Park
    - a. Check subjects/no report
  - 9. Responded to Field Park
    - a. Check subjects/no report/gone on arrival

10. Responded to Flat Branch Park
  - a. Assist Fire with man down/transported by ambulance
11. Responded to Forum Nature Area
  - a. Suspicious incident/picked up three dead mallard ducks/  
took to Conservation Department
12. Responded to Garth Nature Area
  - a. Check subjects/no report
13. Responded to Indian Hills Park
  - a. Property damage/report
  - b. Shots fired/no report
14. Responded to L.A. Nickell Golf Course
  - a. Trespass subject (see F-14-b)
  - b. Check subject/gone on arrival
  - c. Check subject/no report
15. Responded to Lake of the Woods Golf Course
  - a. Burglary/report
  - b. Found items/no report
16. Responded Lions-Stephens Park
  - a. Motorized scooter drove on grass/gone on arrival/no report
17. Responded to Longview Park
  - a. Suspicious person/no report
18. Responded to MKT Trail
  - a. Assisted maintenance with clean-up of camp abandoned  
camp sites/by Grasslands Park
19. Responded to Martin Luther King Memorial at Battle Park
  - a. 911 check/false
20. Responded to Scott/MKT Trail
  - a. 911 Check/false
21. Responded to Nifong Park
  - a. 911 Check/no report
  - b. Law alarm/no report
22. Responded to Norman Drive
  - a. Other offence/tagged illegal deer stand
23. Responded to Rock Quarry Park-House
  - a. 911 Check/no report
24. Responded to Stephens Lake Activity Center
  - a. Law Alarm/user error
25. Responded to Stephens Lake Park
  - a. Animal complaint/dead deer/Conservation Department  
contacted
  - b. Property damage (see F-12-h)
  - c. Set Riechmann Pavilion alarm
  - d. Self –initiated door check and found open east side door at  
Riechmann Pavilion/no report
26. Responded to Twin Lakes
  - a. Snakes seen in area/no report
  - b. Found property/no report

E. Special Assignments

- F. Violations
1. Animal Complaints (11)
    - a. (4) Warnings for dog off leash in Cosmo Park
    - b. (1) Warning for dog off leash in Hinkson Creek/Grindstone Park
    - c. (2) Warnings for dog off leash at Philips Lake Park
    - d. (4) Warnings for dogs off leash in Stephens Lake Park
  2. Beach/ Pools
  3. Camping/Sleeping (1)
    - a. (1) Warning in Cosmo Park
  4. Climbing (1)
    - a. (1) Warning for climbing on workout equipment in ARC
  5. Disfigure/Removal
  6. Fireworks/Airplanes (1)
    - a. (1) Warning for remote controlled helicopter in Cosmo Park
  7. Helmets (2)
    - a. (2) Warnings for kids riding without helmets in Cosmo Park
  8. Hunting/Fishing
  9. Intoxication
  10. Littering/Dumping
  11. Metal Detectors
  12. Other Park Violations (16)
    - a. (1) Warning for food in gym at the ARC
    - b. (1) Warning for running in hallways at the ARC
    - c. (1) Arrest for not paying to enter pay area in ARC
    - d. (4) Warnings for not paying to enter pay area in ARC
    - e. (3) Warnings for teens throwing ice at each other at ARC
    - f. (1) Warning for expired license plates in Cosmo Park
    - g. (1) Warning for bike in Skate Park in Cosmo Park
    - h. (2) Warnings for skateboarding in amphitheater in Stephens Lake Park
    - i. (2) Warnings for sledding after dusk in Stephens Lake Park
  13. Parking (5)
    - a. (1) Warning in Cosmo Park
    - b. (4) Warnings in Flat Branch Park
  14. Trespassing (2)
    - a. (1) Warning for baseball team climbing fence in Rainbow Softball Center in Cosmo Park
    - b. (1) Written and verbal warning issued for all city parks
  15. Vehicles off roadway (1)
    - a. (1) Warning for moped on Rhett's Run Trail in Cosmo Park
  16. Vending/Advertising
  17. Warrant

*Park Rangers responded to 62% of requests for police response to park locations.*



<b>WEEKS</b>	<b>1<sup>st</sup> Week</b>	<b>2<sup>nd</sup> Week</b>	<b>3<sup>rd</sup> Week</b>	<b>4<sup>th</sup> Week</b>	<b>5<sup>th</sup> Week</b>	<b>6<sup>th</sup> Week</b>	<b>TOTAL</b>
TOTAL MILES DRIVEN	88	484	462	576	483	60	<b>2153</b>
<i>Hours</i>							
PATROL	5	49	48.5	60	43	5.5	<b>211</b>
FOOT PATROL	2	9	9.5	16.5	6.5	0.5	<b>44</b>
BIKE PATROL	0	0	0	0	0	0	<b>0</b>
CRIMINAL INVEST	0	6	7.5	2	1	0	<b>16.5</b>
INCIDENT INVEST	0	2.5	5.5	3.5	2	1	<b>14.5</b>
OFFICE DUTY	1	7.5	0.5	2	7.5	1	<b>19.5</b>
SPECIAL ASSIGNMT	0	0	0	1.5	0	0	<b>1.5</b>
MEETINGS	0	0	9	0	0	0	<b>9</b>
TRAINING	0	6	1	2.5	0	0	<b>9.5</b>
<b>TOTALS</b>	<b>8</b>	<b>80</b>	<b>81.5</b>	<b>88</b>	<b>84</b>	<b>8</b>	<b>349.5</b>

<b>VIOLATIONS</b>	<b>WARNINGS</b>	<b>ARRESTS</b>
ANIMAL COMPLAINTS	<b>11</b>	<b>0</b>
BEACH/POOLS	<b>0</b>	<b>0</b>
CAMPING/SLEEPING	<b>1</b>	<b>0</b>
CLIMBING	<b>1</b>	<b>0</b>
DISFIGURE/REMOVAL	<b>0</b>	<b>0</b>
FIREWORKS/AIRPLANES	<b>1</b>	<b>0</b>
HELMETS	<b>2</b>	<b>0</b>
HUNTING/FISHING	<b>0</b>	<b>0</b>
INTOXICATION	<b>0</b>	<b>0</b>
LITTERING/DUMBING	<b>0</b>	<b>0</b>
METAL DETECTORS	<b>0</b>	<b>0</b>
OTHER PARK VIOLATION	<b>15</b>	<b>1</b>
PARKING	<b>5</b>	<b>0</b>
TRESPASSING	<b>2</b>	<b>0</b>
VEHICLES OFF ROADWAY	<b>1</b>	<b>0</b>
VENDING/ADVERTISING	<b>0</b>	<b>0</b>
WARRANT	<b>0</b>	<b>0</b>
<b>TOTALS</b>	<b>40</b>	<b>1</b>

<b>SERVICES</b>	<b>TOTALS</b>
ASSIST OTH ACY	<b>2</b>
BROCHURES / MAPS	<b>0</b>
BUILDING CHECKS	<b>366</b>
FIRST AID	<b>0</b>
LOCATE MSNG PSN	<b>1</b>
MAINTENANCE	<b>10</b>
MOTORISTS ASSIST	<b>1</b>
PARK INFO/DIRECTIONS	<b>56</b>
RECOVERED PROPERTY	<b>2</b>
WILDLIFE	<b>5</b>
<b>TOTALS</b>	<b>443</b>