

Introduced by _____

First Reading _____

Second Reading _____

Ordinance No. _____

Council Bill No. B 25-13

AN ORDINANCE

authorizing the City Manager to execute an agreement with Boone County, Missouri for Joint Communications clerical services; and fixing the time when this ordinance shall become effective.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF COLUMBIA, MISSOURI, AS FOLLOWS:

SECTION 1. The City Manager is hereby authorized to execute an agreement with Boone County, Missouri for Joint Communications clerical services. The form and content of the agreement shall be substantially as set forth in "Exhibit A" attached hereto and made a part hereof as fully as if set forth herein verbatim.

SECTION 2. This ordinance shall be in full force and effect from and after its passage.

PASSED this _____ day of _____, 2013.

ATTEST:

City Clerk

Mayor and Presiding Officer

APPROVED AS TO FORM:

City Counselor

AGREEMENT

This agreement is entered into on this _____ day of _____, 2013 by and between the City of Columbia, a municipal corporation, hereinafter called the "City" and Boone County, Missouri, hereinafter called the "County."

WHEREAS, the City of Columbia/Boone County Public Safety Joint Communications has enhanced 9-1-1 capability, which is funded by a special tax collected by the County; and

WHEREAS, Joint Communications personnel, whose compensation is paid for by the users of the dispatching services provided by Joint Communications, is inadequate for performing the duties necessary for adding the information supplied by citizens to the enhanced 9-1-1 system; and

WHEREAS, the County is willing to fund an additional three-quarter time position in Joint Communications to perform the enhanced 9-1-1 data entry duties; and

WHEREAS, the City, which is the employer of Joint Communications staff, is willing to continue to include the position on the staff.

NOW, THEREFORE, for and in consideration of the following covenants and agreements, City and County agree as follows:

1. City agrees to continue one staff position in the Columbia/Boone County Public Safety Joint Communications for the purpose of entering information supplied by citizens of Boone County to the enhanced 9-1-1 system and performing other duties related to the enhanced 9-1-1 system.
2. City further agrees that said staff position shall be classified as a three-quarter time Administrative Support Assistant I/9-1-1 Database and shall be an employee of the City Public Safety Joint Communications.
3. County agrees to pay City the sum of Thirty-two Thousand Three Hundred Ninety-three Dollars (\$32,393.00) to fund said position from January 1, 2013 through December 31, 2013, payable as follows:

\$8,098.00	payable on January 1
\$8,098.00	payable on April 1
\$8,098.00	payable on July 1
\$8,099.00	payable on October 1

IN WITNESS WHEREOF, the parties hereto have been duly authorized to execute this Agreement as of the above-referenced date.

THE CITY OF COLUMBIA, MISSOURI

By: _____
Mike Matthes, City Manager

ATTEST:

Sheela Amin, City Clerk

APPROVED AS TO FORM:

Acting City Counselor

BOONE COUNTY, MISSOURI

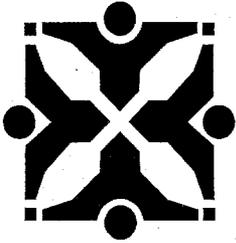
By: _____
Dan Atwill, Presiding Commissioner

ATTEST:

Wendy Noren, County Clerk

APPROVED AS TO FORM:

C.J. Dykhouse, County Counselor



Source: Public Safety & Joint Communications

Agenda Item No:

To: City Council
From: City Manager and Staff

Council Meeting Date: Jan 22, 2013

Re: **An Ordinance for Public Safety Joint Communications to accept funds from Boone County for Joint Communications clerical staff.**

EXECUTIVE SUMMARY:

This ordinance will authorize the City Manager to continue the agreement with Boone County for Joint Communications clerical staff.

DISCUSSION:

The County government collects a special tax on local telephone service which supports components of the Enhanced 9-1-1 system. A part of the ongoing maintenance expense involves regular data entry to keep the database current. The County government provides funds for a 3/4-time employee to accomplish this task.

FISCAL IMPACT:

The costs associated with this agreement are detailed in Exhibit A.

VISION IMPACT:

<http://www.gocolumbiamo.com/Council/Meetings/visionimpact.php>

Goal #3.4 City services will be efficient, effective, and expanded.

This continued agreement with Boone County will help enhance City services by providing a 3/4-time employee to maintain the 9-1-1 database. This will continue to improve public safety services currently provided to the citizens of Boone County by Public Safety Joint Communications.

SUGGESTED COUNCIL ACTIONS:

Recommend Council confirm agreement with an affirmative vote.

FISCAL and VISION NOTES:					
City Fiscal Impact Enter all that apply		Program Impact		Mandates	
City's current net FY cost	\$0.00	New Program/ Agency?	No	Federal or State mandated?	No
Amount of funds already appropriated	\$0.00	Duplicates/Expands an existing program?	No	Vision Implementation impact	
Amount of budget amendment needed	\$0.00	Fiscal Impact on any local political subdivision?	No	Enter all that apply: Refer to Web site	
Estimated 2 year net costs:		Resources Required		Vision Impact?	
One Time	\$0.00	Requires add'l FTE Personnel?	No	Primary Vision, Strategy and/or Goal Item #	3.4
Operating/ Ongoing	\$0.00	Requires add'l facilities?	No	Secondary Vision, Strategy and/or Goal Item #	
		Requires add'l capital equipment?	No	Fiscal year implementation Task #	

Calendar Year 2013 Payroll Costs Estimated For Janna Knowles

	City's FY 2013 Budget	Oct 2012- Dec 2012-	Jan 2013 - Mar 2013	Apr 2013 - Jun 2013	Jul 2013 - Sep 2013	Oct 2013 - Dec 2013	Calendar Year Total
Salary	\$22,336	\$5,584	\$5,584	\$5,584	\$5,584	\$5,584	\$22,336
Sick Leave Buyback	\$759	\$190				\$759	\$759
Health Insurance	\$3,503	\$876	\$876	\$876	\$876	\$875	\$3,503
LAGERS	\$3,949	\$987	\$987	\$987	\$987	\$988	\$3,949
Disability	\$78	\$20	\$20	\$20	\$20	\$18	\$78
Medicare	\$335	\$84	\$84	\$84	\$84	\$83	\$335
Social Security	\$1,432	\$358	\$358	\$358	\$358	\$358	\$1,432
Total	\$32,392	\$8,099	\$7,909	\$7,909	\$7,909	\$8,665	\$32,392
					\$31,826	2012 Estimate	

Note: October, 2012 - December, 2012 assumes a pay package increase the same as is proposed for FY 2013 and assuming no other benefit rate changes.

payable on January 1	\$8,098
payable on April 1	\$8,098
payable on July 1	\$8,098
payable on October 1	\$8,099
	<u>\$32,393</u>