

Introduced by _____

First Reading _____

Second Reading _____

Ordinance No. _____

Council Bill No. B 23-13

AN ORDINANCE

accepting a grant from the United States Tennis Association Incorporated for improvements to the tennis courts at Fairview Park and Columbia Cosmopolitan Recreation Area; appropriating funds; and fixing the time when this ordinance shall become effective.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF COLUMBIA, MISSOURI, AS FOLLOWS:

SECTION 1. The City Manager is hereby authorized to accept a grant in the amount of \$4,560.00 from the United States Tennis Association for improvements to the tennis courts at Cosmo-Bethel Park and Columbia Cosmopolitan Recreation Area.

SECTION 2. The sum of \$4,560.00 is hereby appropriated from the Park Operations Miscellaneous Revenue Account No. 110-5440-480.10-00 to the Park Operations Contract Services Account No. 110-5440-541.49-90.

SECTION 3. The sum of \$946.06 is hereby appropriated from the Recreation Services Miscellaneous Revenue Account No. 552-5442-480.10-00 to the Antimi Sports Complex Project Account No. 552-5588-881.49-90 C46073.

SECTION 4. This ordinance shall be in full force and effect from and after its passage.

PASSED this _____ day of _____, 2013.

ATTEST:

City Clerk

Mayor and Presiding Officer

APPROVED AS TO FORM:

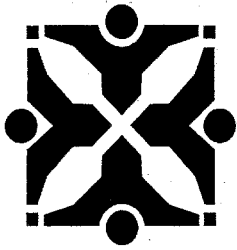
City Counselor

CERTIFICATION: I certify there are sufficient funds available in the following accounts to cover the above appropriation:

Park Operations Miscellaneous Revenue
Account No. 110-5440-480.10-00

Recreation Services Miscellaneous Revenue
Account No. 552-5442-480.10-00

Director of Finance



Source: Parks and Recreation *MM*

Agenda Item No:

To: City Council
From: City Manager and Staff *MM*

Council Meeting Date: January 22, 2013

Re: USTA 10 & Under Painting Reimbursement & Antimi Sports Complex Appropriation

EXECUTIVE SUMMARY:

The Parks and Recreation Department is requesting Council action to appropriate funds in the total amount of \$5,506.06 from the Park Operations Miscellaneous Revenue Account and the Recreation Services Miscellaneous Revenue Account to the appropriate operating accounts for their intended use.

DISCUSSION:

The Parks and Recreation Department is requesting \$4,560.00 received as a grant reimbursement for 10 & under line painting on regulation tennis courts at Cosmo-Bethel Park and at Columbia Cosmopolitan Recreation Area be appropriated to the Park Operations Contract Services account. The line painting on the tennis courts has been completed and the Parks and Recreation Department has received the reimbursement check from the United States Tennis Association. The additional tennis court lines allow the Parks and Recreation Department as well as local user groups to host tennis tournaments specifically for youth under 10 years old that require a smaller court size. The additional lines do not interfere with any events or individual play that is hosted on the courts on an annual basis.

Parks and Recreation Staff is also requesting Council action to appropriate \$946.06 from the Recreation Services Miscellaneous Revenue account to the Antimi Sports Complex Capital Project account. The requested appropriation of funds is available due to the sale of twelve (12) 21-foot player benches that were replaced after the completion of the Rainbow Softball Complex renovations. The appropriated money will be used to make necessary fencing repairs and fund the addition of yellow protective fence crown to all six fields at the complex.

FISCAL IMPACT:

The USTA grant reimbursement of \$4,560.00 will reimburse the operating account for the corresponding expenditure for the painting of the additional tennis court lines. All expenditures are offset by the corresponding reimbursement. The \$946.06 in player bench revenue will be appropriated to the Antimi Sports Complex FY13 park project account to facilitate expenditure for fencing repairs and upgrades.

VISION IMPACT:

<http://www.gocolumbiamo.com/Council/Meetings/visionimpact.php>

12.1 Goal: A variety of attractive, well-maintained parks throughout Columbia-including neighborhood parks, regional parks, nature parks, and urban parks-will ensure all residents have access to a full range of outdoor and indoor recreational opportunities.

12.2 Goal: Columbia's recreational needs and desires will be met through effective public and private partnerships that provide outstanding, exciting, and diverse recreational facilities such as, but not limited to, an ice skating rink, golf courses, tennis courts, soccer fields, ball fields, ball parks, and swimming pools. These facilities will be placed appropriately throughout the city to allow easy access for everyone.

SUGGESTED COUNCIL ACTIONS:

Approve the resolution setting a public hearing for the proposed project. Following the public hearing, approve the ordinance authorizing the project to proceed.

FISCAL and VISION NOTES:					
City Fiscal Impact Enter all that apply		Program Impact		Mandates	
City's current net FY cost	\$0.00	New Program/ Agency?	No	Federal or State mandated?	No
Amount of funds already appropriated	\$0.00	Duplicates/Epands an existing program?	No	Vision Implementation impact	
Amount of budget amendment needed	\$5,506.06	Fiscal Impact on any local political subdivision?	No	Enter all that apply: Refer to Web site	
Estimated 2 year net costs:		Resources Required		Vision Impact?	Yes
One Time	\$5,506.06	Requires add'l FTE Personnel?	No	Primary Vision, Strategy and/or Goal Item #	12.1
Operating/ Ongoing	\$0.00	Requires add'l facilities?	No	Secondary Vision, Strategy and/or Goal Item #	12.2
		Requires add'l capital equipment?	No	Fiscal year implementation Task #	