

Introduced by _____ Council Bill No. R 28-13

A RESOLUTION

authorizing an agreement with Neighborhood Watch of Columbia, Missouri to encourage neighborhood involvement and participation relating to crime prevention; transferring funds.

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF COLUMBIA, MISSOURI, AS FOLLOWS:

SECTION 1. The City Manager is hereby authorized to execute an agreement with Neighborhood Watch of Columbia, Missouri to encourage neighborhood involvement and participation relating to crime prevention. The form and content of the agreement shall be substantially as set forth in "Exhibit A" attached hereto and made a part hereof as fully as if set forth herein verbatim.

SECTION 2. At the request of the City Manager, the City Council hereby transfers \$1,500.00 from the Police Department Miscellaneous Supplies Account No. 110-2110-510.13-95 ENBRWP and \$1,500.00 from the Police Department Education/Training Materials Account No. 110-2110-510.20-30 ENBRWP to the City Council Miscellaneous Non-Contractual Account No. 110-0110-501.49-60 ENBRWP for the Neighborhood Watch Program.

ADOPTED this _____ day of _____, 2013.

ATTEST:

City Clerk

Mayor and Presiding Officer

APPROVED AS TO FORM:

City Counselor

AGREEMENT

This agreement is entered into on this _____ day of February, 2013 between the City of Columbia, Missouri, a municipal corporation ("City") and Neighborhood Watch of Columbia, Missouri, a Missouri non-profit corporation ("Neighborhood Watch").

The parties agree as follows:

1. Neighborhood Watch will work with the Columbia Police Department to encourage neighborhood involvement and participation toward the goal of crime prevention in the neighborhoods of Columbia, Missouri.
2. Upon execution of this agreement, City will pay Neighborhood Watch Three Thousand Dollars (\$3,000.00). Neighborhood Watch will use these funds to purchase Neighborhood Watch signs and develop and produce printed material to promote the Neighborhood Watch program. These funds may also be used toward the purchase of a computer and software to show training videos and display power point training presentations.
3. Neighborhood Watch agrees that it will reimburse City for any funds expended in violation of this agreement.
4. Neighborhood Watch will provide to the City Clerk documentation showing that the funds paid to Neighborhood Watch under this agreement have been spent in accordance with the provisions of this agreement. Documentation shall include copies of checks issued for payment of services or items, copies of corresponding invoices and copies of any contracts.
5. The funds paid to Neighborhood Watch must be spent and documentation of the expenditures provided to the City no later than September 30, 2013. Funds not spent by that date shall be returned to the City.

[SIGNATURES ON FOLLOWING PAGE]

IN WITNESS WHEREOF, the parties have executed this agreement on the day and year first above written.

CITY OF COLUMBIA, MISSOURI

By: _____
Mike Matthes, City Manager

ATTEST:

Sheela Amin, City Clerk

APPROVED AS TO FORM:

City Counselor

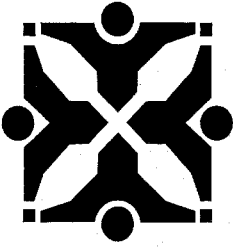
CERTIFICATION: I hereby certify that this contract is within the purpose of the appropriation to which it is to be charged, Account No. 110-0110-501.49-60, and that there is an unencumbered balance to the credit of such appropriation sufficient to pay therefor.

John Blattel, Director of Finance

**NEIGHBORHOOD WATCH OF
COLUMBIA, MISSOURI**

By: _____

ATTEST:



Source: City Clerk *SA*

Agenda Item No:

To: City Council

From: City Manager and Staff *MM*

Council Meeting Date: February 4, 2013

Re: Transfer \$3,000 from the Police Department to the City Council and enter into an agreement with Neighborhood Watch of Columbia, Missouri for the Neighborhood Watch program

EXECUTIVE SUMMARY:

This resolution would transfer \$3,000 from the Police Department budget to the City Council budget and allow the City Manager to enter into an agreement with the Neighborhood Watch of Columbia, Missouri (formerly Neighborhood Watch - Crime Blockers) to formalize the receipt/expenditure of those funds for the Neighborhood Watch program.

DISCUSSION:

As part of the budget process in August/September 2012, Council authorized staff to provide the Neighborhood Watch of Columbia, Missouri (formerly Neighborhood Watch - Crime Blockers) \$3,000.00 from the contingency fund. These funds were allocated to the Police Department budget instead of the City Council budget. This resolution would transfer those funds to the City Council budget and allow the City Manager to enter into an agreement with the Neighborhood Watch of Columbia, Missouri to formalize the receipt/expenditure of those funds for the Neighborhood Watch program.

The Neighborhood Watch of Columbia, Missouri will utilize the \$3,000.00 to purchase Neighborhood Watch signs, develop and produce printed material to promote the Neighborhood Watch program and/or the purchase of a computer and software to show training videos and display powerpoint training presentations.

FISCAL IMPACT:

\$3,000.00 in Fiscal Year 2013.

VISION IMPACT:

<http://www.gocolumbiamo.com/Council/Meetings/visionimpact.php>

3.3 Goal: Community members will be safe and secure.

3.3.1 Strategy: Reduce crime and substance abuse.

SUGGESTED COUNCIL ACTIONS:

Adopt the resolution transferring the funds and authorizing the execution of the agreement for the Neighborhood Watch program.

FISCAL and VISION NOTES:

City Fiscal Impact Enter all that apply		Program Impact		Mandates	
City's current net FY cost	\$3000.00	New Program/Agency?	Yes	Federal or State mandated?	No
Amount of funds already appropriated	\$3000.00	Duplicates/Epands an existing program?	No	Vision Implementation impact	
Amount of budget amendment needed	\$0	Fiscal Impact on any local political subdivision?	No	Enter all that apply: Refer to Web site	
Estimated 2 year net costs:		Resources Required		Vision Impact?	Yes
One Time	\$0	Requires add'l FTE Personnel?	No	Primary Vision, Strategy and/or Goal Item #	3.1 and 3.3.1
Operating/Ongoing	\$0	Requires add'l facilities?	No	Secondary Vision, Strategy and/or Goal Item #	
		Requires add'l capital equipment?	No	Fiscal year implementation Task #	