

PUBLIC NOTICE on FY 2013-2016 TIP AMENDMENTS

Proposed Columbia Area Transportation Study Organization (CATSO) Transportation Improvement Program (TIP) Amendments
January, 2013

The proposed TIP amendments include the addition of two new federally funded Surface Transportation Program (STP) Enhancement projects, the addition of five new projects to the federally funded Get About Columbia (Non-Motorized Pilot Program) program listing, one deletion of an existing Get About Columbia listed project, and the addition of four new projects in the Safe Routes to School section for the Pednet Coalition. Also shown are administrative revisions to two existing Get About projects and an administrative revision to an existing City of Columbia street project

Proposed *New* City of Columbia STP Enhancement Projects

County: Boone		City of Columbia		Funding	MPO Fiscal Year				TOTALS
Project					2013	2014	2015	2016	
College Avenue Pedestrian Median & Crosswalks				Federal	\$50,000				\$50,000
Federal #				State					
TIP #		2013-17		Local	\$21,000				\$21,000
Description:				State (AC)					
		Installation of a landscaped barrier median/pedestrian refuge and two new 15-25 foot wide crosswalks on College Avenue between University Avenue and Rollins Street		Federal					
				State					
				Local					
				Other					
Federal Source Agency		FHWA		Federal		\$450,000			\$450,000
Federal Funding Category		STP Enh		State					
MoDOT Funding Category				Local		\$189,000			\$189,000
Work or Fund Category		ENG/CON		Other					
Total Project Cost		\$710,000							
Tentative local funding amounts will be split between the University of Missouri and the City of Columbia									
TOTAL					\$71,000	\$639,000	\$0	\$0	\$710,000

County: Boone		City of Columbia		Funding	MPO Fiscal Year				TOTALS
Project					2013	2014	2015	2016	
Garth Avenue Sidewalk and Median/Crosswalk				Federal	\$25,000				\$25,000
Federal #				State					
TIP #		2013-18		Local	\$4,360				\$4,360
Description:				State (AC)					
		Construction of a five-foot wide sidewalk on the east side of Garth Avenue between Parkade Boulevard and Leslie Lane, a 25' median w/crosswalk, and pedestrian-activated flashing lights just south of Parkade Garth intersection		Federal					
				State					
				Local					
				Other					
Federal Source Agency		FHWA		Federal		\$209,880			\$209,880
Federal Funding Category		STP Enh		State					
MoDOT Funding Category				Local		\$54,360			\$54,360
Work or Fund Category		ENG/CON		Other					
Total Project Cost		\$293,600							
TOTAL					\$29,360	\$264,240	\$0	\$0	\$293,600

NOTE: The above two projects have recently been awarded federal STP Enhancement funds for their implementation. This requires their addition to the TIP.

Proposed *New* City of Columbia Get About Columbia (Non-Motorized) Projects

County: Boone		City of Columbia		Funding	MPO Fiscal Year				
Project					2013	2014	2015	2016	TOTALS
	Program Evaluation and Documentation	ENG	Federal		\$200,000	\$100,000	\$100,000		\$400,000
Federal #	CPP-9999 (518)		State						
TIP #	2013-19		Local						
Description:		ROW	State (AC)						\$0
	Evaluating and report experiments and program results to FHWA		Federal						
			State						
			Local						
				Other					
Federal Source Agency	FHWA	CON	Federal						\$0
Federal Funding Category	Non-Motorized		State						
MoDOT Funding Category			Local						\$0
Work or Fund Category	STUDIES		Other						
Total Project Cost	\$400,000								
			TOTAL		\$200,000	\$100,000	\$100,000	\$0	\$400,000

County: Boone		City of Columbia		Funding		MPO Fiscal Year				
Project		Bike Boulevard - Wabash Station to Hominy Branch Trail		ENG	Federal	2013	2014	2015	2016	TOTALS
Federal #		CPP-9999 (519)			State					\$0
TIP #		2013-20			Local					\$0
Description:					State (AC)					
Upgrade/improvements to the COLT Railroad crossing at College Avenue, and extension of the bike boulevard from Tenth Street to the Hominy Branch trailhead		ROW	Federal							
			State							
			Local							
			Other							
Federal Source Agency		CON	Federal	\$300,000					\$300,000	
Federal Funding Category			State							
MoDOT Funding Category			Local					\$0		
Work or Fund Category			Other							
Total Project Cost										
				TOTAL	\$300,000	\$0	\$0	\$0	\$300,000	

County: Boone		City of Columbia		Funding		MPO Fiscal Year					
Project				ENG		2013	2014	2015	2016	TOTALS	
County House Trail Phase II					Federal	\$20,000					\$20,000
Federal #		CPP-9999 (520)			State						
TIP #		2013-21			Local						
Description:		Construction of a connection from Rockcreek Drive to County House Trail Phase I, predominantly on City right-of-way		ROW	State (AC)						
					Federal	\$40,000					\$40,000
					State						
					Local						
Federal Source Agency		FHWA		CON	Other						
Federal Funding Category		Non-Motorized			Federal		\$500,000			\$500,000	
MoDOT Funding Category					State						
Work or Fund Category		ENG/CON			Local					\$0	
Total Project Cost		\$560,000			Other						
					TOTAL	\$60,000	\$500,000	\$0	\$0	\$560,000	

County: Boone City of Columbia		Funding	MPO Fiscal Year				TOTALS
Project			2013	2014	2015	2016	
Clark Lane and Hinkson Creek Trail Pedway		Federal	\$20,000				\$20,000
Federal #	CPP-9999 (521)	State					
TIP #	2013-22	Local					
Description:	Construction of a pedway from Ballenger Lane to Paris Road, north side, including a connection to Conley Road	State (AC)					
		Federal	\$20,000				\$20,000
		State					
		Local					
		Other					
Federal Source Agency	FHWA	Federal		\$1,500,000			\$1,500,000
Federal Funding Category	Non-Motorized	State					
MoDOT Funding Category		Local					\$0
Work or Fund Category	ENG/CON	Other					
Total Project Cost	\$1,540,000						
		TOTAL	\$40,000	\$1,500,000	\$0	\$0	\$1,540,000

County: Boone City of Columbia		Funding	MPO Fiscal Year				TOTALS
Project			2013	2014	2015	2016	
Shepard Boulevard to Rollins Street Trail Connection		Federal	\$200,000				\$200,000
Federal #	CPP-9999 (523)	State					
TIP #	2013-23	Local					
Description:	Construction of a shared use trail from the east terminus of Rollins Street across Hinkson Creek to connect to Old 63 and the Shepard Boulevard neighborhood	State (AC)					
		Federal		\$150,000			\$150,000
		State					
		Local					
		Other					
Federal Source Agency	FHWA	Federal			\$1,900,000		\$1,900,000
Federal Funding Category	Non-Motorized	State					
MoDOT Funding Category		Local					\$0
Work or Fund Category	ENG/CON	Other					
Total Project Cost	\$2,250,000						
		TOTAL	\$200,000	\$150,000	\$1,900,000	\$0	\$2,250,000

NOTE: The above five proposed new projects will be implemented from additional federal funding provided by Congress. This has enabled a second round of the Get About Columbia (Non-Motorized Pilot) program.

Proposed *New* Safe Routes to School Projects - Pednet Coalition

Pednet Coalition - Safe Routes to School		Funding	Fiscal Year				TOTALS
Project			2013	2014	2015	2016	
Project	SRTS Workshops for Underserved Schools	ENG	Federal				\$ -
MoDOT #			MoDOT				\$ -
Federal Project #			Local				
TIP #	2013-24		Other				
Description:		ROW	Federal				
			MoDOT				\$ -
			Local				
			Other				
Federal Source Agency	FHWA	CON	Federal	\$25,000			\$ 25,000
Federal Funding Category	Safe Routes to School		MoDOT				\$ -
MoDOT Funding Category			Local				
Work or Fund Category	ENG/ROW/CON		Other				
Total Project Cost	\$25,000						
			TOTAL	\$25,000	\$0	\$0	\$ 25,000

Pednet Coalition - Safe Routes to School		Funding	Fiscal Year				TOTALS
Project			2013	2014	2015	2016	
Project	Safe Routes to Bus Stops Pilot Program	ENG	Federal				\$ -
Federal Project #			MoDOT				\$ -
MoDOT #			Local				\$ -
TIP #	2013-25		Other				\$ -
Description:		ROW	Federal				\$ -
			MoDOT				\$ -
			Local				
			Other				
Federal Source Agency	FHWA	CON	Federal	\$25,000			\$ 25,000
Federal Funding Category	STP Enhancement		MoDOT				\$ -
MoDOT Funding Category			Local				
Work or Fund Category			Other				
Total Project Cost	\$25,000						
			TOTAL	\$25,000	\$0	\$0	\$ 25,000

Pednet Coalition - Safe Routes to School		Funding	Fiscal Year				TOTALS
Project			2013	2014	2015	2016	
Project	Staging Post - Walking School Bus	ENG	Federal				\$ -
MoDOT #			MoDOT				\$ -
Federal Project #			Local				
TIP #	2013-26		Other				
Description:		ROW	Federal				
			MoDOT				\$ -
			Local				
			Other				
Federal Source Agency	FHWA	CON	Federal	\$25,000			\$ 25,000
Federal Funding Category	Safe Routes to School		MoDOT				\$ -
MoDOT Funding Category			Local				
Work or Fund Category	ENG/ROW/CON		Other				
Total Project Cost	\$25,000						
			TOTAL	\$25,000	\$0	\$0	\$ 25,000

Pednet Coalition - Safe Routes to School		Funding		Fiscal Year				
Project	Middle School Bicycle Clubs and Bicycle Brigades			2013	2014	2015	2016	TOTALS
MoDOT #		ENG	Federal					\$ -
Federal Project #			MoDOT					\$ -
TIP #	2013-27		Local					
Description:			Other					
		ROW	Federal					
			MoDOT					\$ -
			Local					
			Other					
Federal Source Agency	FHWA	CON	Federal	\$25,000				\$ 25,000
Federal Funding Category	Safe Routes to School		MoDOT					\$ -
MoDOT Funding Category			Local					
Work or Fund Category	ENG/ROW/CON		Other					
Total Project Cost	\$25,000							
			TOTAL	\$25,000	\$0	\$0	\$0	\$ 25,000

Proposed *DELETION* - City of Columbia Get About Columbia (Non-Motorized) Project # 2009-90

City of Columbia-GetAboutColumbia			Funding	Fiscal Year				
Project				2013	2014	2015	2016	TOTALS
	Promotion & education activities	ENG	Federal	\$250,000	\$250,000	\$250,000	\$250,000	\$ 1,000,000
Federal #	CPP-9999 (503)		MoDOT					
TIP #	2009-90		Local					
Description:	Print and other media promotion of the Non-Motorized program, as well as education outreach	ROW	Other					
			Federal					
			MoDOT					
			Local					
Federal Source Agency	FHWA	CON	Other					
Federal Funding Category	Non-Motorized		Federal					
MoDOT Funding Category			MoDOT					
Work or Fund Category	ENG		Local					
Total Project Cost	\$1,000,000		Other					
			TOTAL	\$250,000	\$250,000	\$250,000	\$250,000	\$1,000,000

NOTE: The above project is being proposed for removal from the TIP.

Proposed *New* MoDOT Project

MoDOT Payment & Construction Projects

County: Boone		MoDOT		Funding		MPO Fiscal Year				
						2013	2014	2015	2016	TOTALS
Project	Route I-70- Job Order Contracting for pavement repair	ENG	Federal	\$17,000						\$17,000
			State	\$2,000						\$2,000
MoDOT #	2121651		Local							
TIP #	2013-28	ROW	State (AC)							
Description:			Federal							
			State							
			Local							
			Other							
	Job Order Contracting for pavement repair in Cooper, Boone and Callaway Counties	CON								
Federal Source Agency	FHWA		Federal	\$225,000						\$225,000
Federal Funding Category	I/M		State	\$25,000						\$25,000
MoDOT Funding Category	Statewide Interstate & Major Bridge		Local							
Work or Fund Category	ENG/CON		Other							
Total Project Cost	\$269,000									
State funding from MoDOT, Anticipated Federal Category - I/M			TOTAL	\$269,000	\$0	\$0	\$0	\$0	\$269,000	

NOTE: The above listing reflects the projects included in proposed January 2013 amendments to the approved FY 2013-2016 TIP. The amendments are scheduled for public hearing and potential CATSO Coordinating Committee approval on February 28, 2013.

January 2013 Administrative Revisions

NOTE: Administrative revisions are minor changes that may be made by staff as requested by CATSO member jurisdictions, provided these changes meet the standards for such revisions. CATSO Coordinating Committee approval is not required.

Revision to City of Columbia Get About Columbia (Non-Motorized) Project 2009-89

Existing Project budget in FY 2013-2016 TIP approved by CATSO Coordinating Committee on August 23, 2012

City of Columbia-GetAboutColumbia			Funding	Fiscal Year				
Project	Staff payroll & supplies, office lease & related, current project studies termination	ENG	Federal	2013	2014	2015	2016	TOTALS
Federal #	CPP-9999 (501)		MoDOT	\$400,000	\$400,000	\$400,000	\$400,000	\$ 1,600,000
TIP #	2009-89		Local					
Description:	Various miscellaneous expenses associated with running office, paying staff		Other					
		ROW	Federal					
		MoDOT						
		Local						
Federal Source Agency	FHWA	CON	Other					
Federal Funding Category	Non-Motorized		MoDOT					
MoDOT Funding Category			Local					
Work or Fund Category	ENG		Other					
Total Project Cost	\$1,600,000							
			TOTAL	\$400,000	\$400,000	\$400,000	\$400,000	\$1,600,000

NEW Revised Project budget reflecting the January 2013 administrative revision

City of Columbia-GetAboutColumbia			Funding	Fiscal Year				
Project	Staff payroll & supplies, office lease & related, current project studies termination	ENG		2013	2014	2015	2016	TOTALS
Federal #	CPP-9999 (501)		MoDOT	\$500,000	\$500,000	\$500,000	\$300,000	\$ 1,800,000
TIP #	2009-89		Local					
Description:	Various miscellaneous expenses associated with running office, paying staff		Other					
		MoDOT						
		Local						
		Other						
Federal Source Agency	FHWA	CON	Federal					
Federal Funding Category	Non-Motorized		MoDOT					
MoDOT Funding Category			Local					
Work or Fund Category	ENG		Other					
Total Project Cost	\$1,800,000							
			TOTAL	\$500,000	\$500,000	\$500,000	\$300,000	\$1,800,000

NOTE: The above reflects a revision to include an additional \$200,000 in federal funds for this project. This revision reflects a January 14, 2013 administrative revision to the approved FY 2013-2016 TIP.

Revision to City of Columbia Get About Columbia (Non-Motorized) Project 2013-7

Existing Project description in FY 2013-2016 TIP approved by CATSO Coordinating Committee on August 23, 2012

City of Columbia-GetAboutColumbia			Funding	Fiscal Year				
Project				2013	2014	2015	2016	TOTALS
	Bike Boulevard System	ENG	Federal					
Federal #	CPP-9999 (512)		MoDOT					
TIP #	2013-7		Local					
		ROW	Other					
Description:	Construction of bike boulevards in various locations		Federal					
			MoDOT					
			Local					
		Other						
Federal Source Agency	FHWA	CON	Federal	\$350,000	\$200,000			\$ 550,000
Federal Funding Category	Non-Motorized		MoDOT					
MoDOT Funding Category			Local					
Work or Fund Category	CON		Other					
Total Project Cost	\$550,000							
			TOTAL	\$350,000	\$200,000	\$0	\$0	\$550,000

NEW Revised Project description reflecting the January 2013 administrative revision

County: Boone		City of Columbia		Funding	MPO Fiscal Year			
Project	Bike Boulevard, MKT to Bus. Loop 70 and Providence Road	ENG	Federal	2013	2014	2015	2016	TOTALS
Federal #	CPP-9999 (512)		State					\$0
TIP #	2013-7		Local					\$0
Description:	Implementation of a bike boulevard connecting the MKT Trail to Business Loop 70, Providence Road, and minor intersection improvements	ROW	State (AC)					
			Federal					
			State					
		Local						
		Other						
Federal Source Agency	FHWA	CON	Federal	\$350,000	\$200,000			\$550,000
Federal Funding Category	Non-Motorized		State					
MoDOT Funding Category			Local					\$0
Work or Fund Category	ENG/CON		Other					
Total Project Cost								
			TOTAL	\$350,000	\$200,000	\$0	\$0	\$550,000

NOTE: The above reflects a revised project description included in proposed January 2013 amendments to the approved FY 2013-2016 TIP. The revision is strictly to include more descriptive language. There is no change to the project budget.

Revision to City of Columbia Streets Project 2013-5

Existing Project in FY 2013-2016 TIP approved by CATSO Coordinating Committee on August 23, 2012

City of Columbia - Streets		Funding	Fiscal Year				TOTALS
Project			2013	2014	2015	2016	
Project	Interstate 70-Scott Boulevard Interchange Phase I	ENG	Federal				
MoDOT #			MoDOT				
TIP #	2013-5		Local	\$17,770			\$17,770
			Other				
Description:	Design and preliminary work for new I-70 interchange associated with a Scott Boulevard northern extension	ROW	Federal				
			MoDOT				
			Local				\$0
			Other				
Federal Source Agency		CON	Federal				
Federal Funding Category			MoDOT				
MoDOT Funding Category			Local				\$0
Work or Fund Category	ENG/ROW/CON		Other				
Total Project Cost							
Local Funding - development fees, capital improvement sales tax, county road tax rebate.							
		TOTAL	\$17,770	\$0	\$0	\$0	\$17,770

NEW Revised Project description reflecting January 2013 administrative revision

City of Columbia - Streets		Funding	Fiscal Year				TOTALS
Project			2013	2014	2015	2016	
Project	Interstate 70-Scott Boulevard Interchange Phase I	ENG	Federal				
MoDOT #			MoDOT				
TIP #	2013-5		Local	\$17,770			\$17,770
			Other				
Description:	Initial design and preliminary work for new I-70 interchange associated with a Scott Boulevard northern extension	ROW	Federal				
			MoDOT				
			Local				\$0
			Other				
Federal Source Agency		CON	Federal				
Federal Funding Category			MoDOT				
MoDOT Funding Category			Local				\$0
Work or Fund Category	ENG/ROW/CON		Other				
Total Project Cost	Estimated total cost \$68 million.						
Local Funding - development fees, capital improvement sales tax, county road tax rebate. Project will require a ballot issue to secure funding for implementation.							
		TOTAL	\$17,770	\$0	\$0	\$0	\$17,770

NOTE: The implementation of the above project is beyond the scope of the TIP document horizon. Anticipated design year is 2017, and anticipated construction year is 2021.