

MoDOT Columbia MPO Long-
Range Financial Projections
Rev. 5-12-2008

Year	Safety	Taking Care of the System	Major Projects and Emerging Needs	Net Revenue Available for Road Maintenance / Construction	Metro Planning	Total
2007	\$160,000	\$2,480,000	\$3,220,000	\$5,860,000	\$275,000	\$6,135,000
2008	\$160,000	\$2,490,000	\$2,820,000	\$5,470,000	\$275,000	\$5,745,000
2009	\$160,000	\$2,460,000	\$2,320,000	\$4,940,000	\$275,000	\$5,215,000
Three Year Total	\$480,000	\$7,430,000	\$8,360,000	\$16,270,000	\$825,000	\$17,095,000
2010	\$140,000	\$2,170,000	\$140,000	\$2,450,000	\$275,000	\$2,725,000
2011	\$130,000	\$2,080,000	\$110,000	\$2,320,000	\$275,000	\$2,595,000
2012	\$120,000	\$1,860,000	\$0	\$1,980,000	\$275,000	\$2,255,000
2013	\$120,000	\$1,860,000	\$0	\$1,980,000	\$275,000	\$2,255,000
2014	\$120,000	\$1,860,000	\$0	\$1,980,000	\$275,000	\$2,255,000
Five Year Total	\$630,000	\$9,830,000	\$250,000	\$10,710,000	\$1,375,000	\$12,085,000
2015	\$120,000	\$1,860,000	\$0	\$1,980,000	\$285,000	\$2,265,000
2016	\$120,000	\$1,860,000	\$0	\$1,980,000	\$285,000	\$2,265,000
2017	\$120,000	\$1,860,000	\$0	\$1,980,000	\$285,000	\$2,265,000
2018	\$120,000	\$1,860,000	\$0	\$1,980,000	\$285,000	\$2,265,000
2019	\$120,000	\$1,860,000	\$0	\$1,980,000	\$285,000	\$2,265,000
Five Year Total	\$600,000	\$9,300,000	\$0	\$9,900,000	\$1,425,000	\$11,325,000
2020	\$120,000	\$1,860,000	\$0	\$1,980,000	\$285,000	\$2,265,000
2021	\$120,000	\$1,860,000	\$0	\$1,980,000	\$285,000	\$2,265,000
2022	\$120,000	\$1,860,000	\$0	\$1,980,000	\$285,000	\$2,265,000
2023	\$120,000	\$1,860,000	\$0	\$1,980,000	\$285,000	\$2,265,000
2024	\$120,000	\$1,860,000	\$0	\$1,980,000	\$285,000	\$2,265,000
Five Year Total	\$600,000	\$9,300,000	\$0	\$9,900,000	\$1,425,000	\$11,325,000
2025	\$120,000	\$1,860,000	\$0	\$1,980,000	\$290,000	\$2,270,000
2026	\$120,000	\$1,860,000	\$0	\$1,980,000	\$290,000	\$2,270,000
2027	\$120,000	\$1,860,000	\$0	\$1,980,000	\$290,000	\$2,270,000
2028	\$120,000	\$1,860,000	\$0	\$1,980,000	\$290,000	\$2,270,000
2029	\$120,000	\$1,860,000	\$0	\$1,980,000	\$290,000	\$2,270,000
Five Year Total	\$600,000	\$9,300,000	\$0	\$9,900,000	\$1,450,000	\$11,350,000
Total 2007 - 2029	\$2,910,000	\$45,160,000	\$8,610,000	\$56,680,000	\$6,500,000	\$63,180,000

Note: Metro Planning is federal Combined Planning Grant (CPG) funding available to the MPO for staffing and consultant and is not utilized directly for road construction & maintenance projects.