

Proposed FY 2011-2014 CATSO Transportation Improvement Plan (TIP) Amendment

County: Boone		MoDOT		Funding		MPO Fiscal Year				
				Prior Prog.	2011	2012	2013	2014	TOTALS	
Project	Route 63 - Construction of new interchange with Route H	ENG	State (AC)		\$866,000				\$866,000	
MoDOT #	5P0738		State	\$101,000	\$367,000				\$468,000	
TIP #	2011-16		Local							
Description:	Construct new interchange and relocate southbound lanes from Ponderosa St. to Route H - 4.8 mile, a portion of the lane relocation is in CATSO Metro Area		Other							
Federal Source Agency		ROW	Federal							
Federal Funding Category			State							
MoDOT Funding Category			Local							
Work or Fund Category	Other									
Total Project Cost	\$15,737,000	CON	State (AC)		\$11,522,000				\$11,522,000	
AC Conversion Year - 2016; Anticipated Federal Category - NHS;			State		\$2,881,000				\$2,881,000	
State Funding-MoDOT Award Savings			Local							
			Other							
				<b>TOTAL</b>	\$101,000	\$15,636,000	\$0	\$0	\$0	\$15,737,000

Description of Proposed Amendment

Attached is a proposed amendment to the CATSO FY 2011-2014 TIP. The request is for the addition of a project to reconstruct the US 63 & Route H intersection, including the relocation of approximately 4.8 miles of the southbound lanes of US 63. A portion of the lane relocation element of the project is within the CATSO planning area, although the intersection itself is not.

Project cost details are included in the TIP budget spreadsheet. The estimated cost is \$15,737,000, with the majority of the \$ budgeted in FY 2011. Tentatively, the project is scheduled to be advertised in April & awarded in June 2011.

The tentative schedule is that this proposed MRP amendment will be considered for formal adoption at a public hearing at the April 12, 2011 Coordinating Committee meeting.