

**A. Missouri Department of Transportation (MoDOT)  
Long Range Projects with Inflation Factor  
over all years of Plan Period 2007-2029  
Including Illustrative Projects**

	Estimated Cost				
	Year 2007 \$	Year 1	Year 2	Year 3	Year 4

*Freeways/Expressways:*  
MO 740: U.S. Highway 63 to I-70. \$40,000,000 \$ 41,200,000 \$ 42,436,000 \$ 43,709,080 \$ 45,020,352 \$ 46,370,963  
(Illustrative - \$40,000,000)

*Major Arterials - 4 lanes*  
Route TT: Route UU to Scott Boulevard. \$5,111,040 \$ 5,264,371 \$ 5,422,302 \$ 5,584,971 \$ 5,752,521 \$ 5,925,096  
(Illustrative - \$5,111,040)  
Ballenger Lane: I-70 Drive SE to Route PP \$4,000,000 \$ 4,120,000 \$ 4,243,600 \$ 4,370,908 \$ 4,502,035 \$ 4,637,096

**2. Capacity Upgrade**

*Interstate*  
Interstate 70: West urban limit to East urban limit \$627,997,000 \$ 646,836,910 \$ 666,242,017 \$ 686,229,278 \$ 706,816,156 \$ 728,020,641  
(Illustrative - \$627,997,000)

*Freeways/Expressways*  
MO 163: Southampton Drive to State Route K \$1,875,000 \$ 1,931,250 \$ 1,989,188 \$ 2,048,863 \$ 2,110,329 \$ 2,173,639  
(Illustrative - \$1,875,000) \$ - \$ - \$ - \$ - \$ -

*Major Arterials*  
Route PP: Robert Ray Drive to East urban limit. \$5,050,000 \$ 5,201,500 \$ 5,357,545 \$ 5,518,271 \$ 5,683,819 \$ 5,854,334  
(Illustrative - \$5,050,000)  
Route WW: U.S. Highway 63 to East urban limit. \$1,151,400 \$ 1,185,942 \$ 1,221,520 \$ 1,258,166 \$ 1,295,911 \$ 1,334,788  
Route TT: Smith Drive to end of State maintenance. \$2,262,000 \$ 2,329,860 \$ 2,399,756 \$ 2,471,748 \$ 2,545,901 \$ 2,622,278

Total Estimated Project Costs - Constrained \$7,413,400 \$ 7,635,802 \$ 7,864,876 \$ 8,100,822 \$ 8,343,847 \$ 8,594,162  
Total Estimated Project Costs - Unconstrained, including all Illustrative Projects \$687,446,440 \$708,069,833 \$729,311,928 \$751,191,286 \$773,727,025 \$796,938,835  
Note: Presumes annual inflation rate of 3.0% 3.0%

**A. Missouri Department of Transportation (MODOT)  
Long Range Projects with Inflation Factor  
over all years of Plan Period 2007-2029  
Including Illustrative Projects**

**1. New Construction**

*Freeways/Expressways:*  
MO 740: U.S. Highway 63 to I-70. \$ 47,762,092 \$ 49,194,955 \$ 50,670,803 \$ 52,190,927 \$ 53,756,655 \$ 55,369,355 \$ 62,318,697  
(Illustrative - \$40,000,000)

*Major Arterials - 4 lanes*  
Route TT: Route UU to Scott Boulevard. \$ 6,102,849 \$ 6,285,935 \$ 6,474,513 \$ 6,668,748 \$ 6,868,810 \$ 7,074,875 \$ 7,962,834  
(Illustrative - \$5,111,040)  
Ballenger Lane: I-70 Drive SE to Route PP \$ 4,776,209 \$ 4,919,495 \$ 5,067,080 \$ 5,219,093 \$ 5,375,666 \$ 5,536,935 \$ 6,231,870

**2. Capacity Upgrade**

*Interstate*  
Interstate 70: West urban limit to East urban limit \$ 749,861,260 \$ 772,357,098 \$ 795,527,811 \$ 819,393,645 \$ 843,975,454 \$ 869,294,718 \$ 978,398,864  
(Illustrative - \$627,997,000)

*Freeways/Expressways*  
MO 163: Southampton Drive to State Route K \$ 2,238,848 \$ 2,306,013 \$ 2,375,194 \$ 2,446,450 \$ 2,519,843 \$ 2,595,439 \$ 2,921,189  
(Illustrative - \$1,875,000)

*Major Arterials*  
Route PP: Robert Ray Drive to East urban limit. \$ - \$ - \$ - \$ - \$ - \$ - \$ -  
(Illustrative - \$5,050,000) \$ 6,029,964 \$ 6,210,863 \$ 6,397,189 \$ 6,589,105 \$ 6,786,778 \$ 6,990,381 \$ 7,867,735  
Route WW: U.S. Highway 63 to East urban limit. \$ 1,374,832 \$ 1,416,077 \$ 1,458,559 \$ 1,502,316 \$ 1,547,385 \$ 1,593,807 \$ 1,793,844  
Route TT: Smith Drive to end of State maintenance. \$ 2,700,946 \$ 2,781,975 \$ 2,865,434 \$ 2,951,397 \$ 3,039,939 \$ 3,131,137 \$ 3,524,122

Total Estimated Project Costs - Unconstrained \$ 8,851,987 \$ 9,117,547 \$ 9,391,073 \$ 9,672,806 \$ 9,962,990 \$ 10,261,879 \$ 11,549,836  
Total Estimated Project Costs - Constrained, including all Illustrative Projects \$ 820,847,000 \$ 845,472,410 \$ 870,836,583 \$ 896,961,680 \$ 923,870,531 \$ 951,586,647 \$ 1,071,019,154  
Note: Presumes annual inflation rate of 3%.

**A. Missouri Department of Transportation (MoDOT)  
Long Range Projects with Inflation Factor  
over all years of Plan Period 2007-2029  
Including Illustrative Projects**

	Year	Year	Year	Year
	16	20	21	22

**1. New Construction**

*Freeways/Expressways:*  
MO 740: U.S. Highway 63 to I-70. \$ 64,188,258 \$ 72,244,449 \$ 74,411,783 \$ 76,644,136  
(Illustrative - \$40,000,000)

*Major Arterials - 4 lanes*  
Route TT: Route UU to Scott Boulevard. \$ 8,201,719 \$ 9,231,107 \$ 9,508,040 \$ 9,793,281  
(Illustrative - \$5,111,040)  
Ballenger Lane: I-70 Drive SE to Route PP \$ 6,418,826 \$ 7,224,445 \$ 7,441,178 \$ 7,664,414

**2. Capacity Upgrade**

*Interstate*  
Interstate 70: West urban limit to East urban limit \$1,007,750,830 \$ 1,134,232,437 \$ 1,168,259,410 \$ 1,203,307,192  
(Illustrative - \$627,997,000)

*Freeways/Expressways*  
MO 163: Southampton Drive to State Route K \$ 3,008,825 \$ 3,386,459 \$ 3,488,052 \$ 3,592,694  
(Illustrative - \$1,875,000)

*Major Arterials*  
Route PP: Robert Ray Drive to East urban limit. \$ - \$ - \$ - \$ -  
(Illustrative - \$5,050,000) \$ 8,103,768 \$ 9,120,862 \$ 9,394,488 \$ 9,676,322  
Route WW: U.S. Highway 63 to East urban limit. \$ 1,847,659 \$ 2,079,556 \$ 2,141,943 \$ 2,206,201  
Route TT: Smith Drive to end of State maintenance. \$ 3,629,846 \$ 4,085,424 \$ 4,207,986 \$ 4,334,226

Total Estimated Project Costs - Unconstrained \$ 11,896,331 \$ 13,389,425 \$ 13,791,108 \$ 14,204,841  
Total Estimated Project Costs - Unconstrained, including all Illustrative Projects \$1,103,149,729 \$1,241,604,739 \$1,278,852,881 \$1,317,218,467  
Note: Presumes annual inflation rate of 3%.

**B. City of Columbia  
Long Range Projects with Inflation Factor  
over all years of Plan Period 2007-2029**

**Estimated Cost  
in Year 2007 \$**

Year 1      Year 2      Year 3      Year 4      Year 5      Year 6      Year 7

**1. New Construction**

*Major Arterials*

Ballengier Lane: St.Charles Road to Clark Lane.	\$6,410,000	\$ 6,602,300	\$ 6,800,369	\$ 7,004,380	\$ 7,214,511	\$ 7,430,947	\$ 7,653,875	\$ 7,883,491
Northwest Loop: Creasy Springs Rd to Brown School Rd.	\$22,109,000	\$ 22,772,270	\$ 23,455,438	\$ 24,159,101	\$ 24,883,874	\$ 25,630,391	\$ 26,399,302	\$ 27,191,281
Scott Boulevard: West Broadway to Sorrell's Overpass.	\$8,000,000	\$ 8,240,000	\$ 8,487,200	\$ 8,741,816	\$ 9,004,070	\$ 9,274,193	\$ 9,552,418	\$ 9,838,991
Vandiver Drive: US 63 to Mexico Gravel Road.	\$3,600,000	\$ 3,708,000	\$ 3,819,240	\$ 3,933,817	\$ 4,051,832	\$ 4,173,387	\$ 4,298,588	\$ 4,427,546
Brown School Road: Creasy Springs Road to City limit*	\$2,500,000	\$ 2,575,000	\$ 2,652,250	\$ 2,731,818	\$ 2,813,772	\$ 2,898,185	\$ 2,985,131	\$ 3,074,685
Sub-Total	\$42,619,000							

*Minor Arterials*

Providence Road: Vandiver Drive to Blue Ridge Rd.	\$4,100,000	\$ 4,223,000	\$ 4,349,690	\$ 4,480,181	\$ 4,614,586	\$ 4,753,024	\$ 4,895,614	\$ 5,042,483
Waco Road: Brown Station Rd to Oakland Gravel Rd *	\$4,200,000	\$ 4,326,000	\$ 4,455,780	\$ 4,589,453	\$ 4,727,137	\$ 4,868,951	\$ 5,015,020	\$ 5,165,470
Waco Road: Route B to Rogers Road.	\$9,500,000	\$ 9,785,000	\$ 10,078,550	\$ 10,380,907	\$ 10,692,334	\$ 11,013,104	\$ 11,343,497	\$ 11,683,802
Providence Road: Smiley Lane to Brown School Road.	\$5,900,000	\$ 6,077,000	\$ 6,259,310	\$ 6,447,089	\$ 6,640,502	\$ 6,839,717	\$ 7,044,909	\$ 7,256,256
Prathersville Road: Tower Drive to US 63 *	\$3,168,000	\$ 3,263,040	\$ 3,360,931	\$ 3,461,759	\$ 3,565,612	\$ 3,672,580	\$ 3,782,758	\$ 3,896,240
Sub-Total	\$26,868,000							

*Major Collectors*

Bernadette Drive: I-70 Drive SW to Fairview Road.	\$3,400,000	\$ 3,502,000	\$ 3,607,060	\$ 3,715,272	\$ 3,826,730	\$ 3,941,532	\$ 4,059,778	\$ 4,181,571
Creekwood Parkway: Golden Bear Dr. to Vandiver Dr.	\$6,300,000	\$ 6,489,000	\$ 6,683,670	\$ 6,884,180	\$ 7,090,706	\$ 7,303,427	\$ 7,522,529	\$ 7,748,205
East Boulevard: East Business Loop 70 to Conley Rd.	\$5,800,000	\$ 5,974,000	\$ 6,153,220	\$ 6,337,817	\$ 6,527,951	\$ 6,723,790	\$ 6,925,503	\$ 7,133,268
Lake Ridgeway Drive: Clark Lane to terminus.	\$2,100,000	\$ 2,163,000	\$ 2,227,890	\$ 2,294,727	\$ 2,363,569	\$ 2,434,476	\$ 2,507,510	\$ 2,582,735
Lemone Industrial Blvd: Gindstone Creek to MO 740.	\$9,300,000	\$ 9,579,000	\$ 9,866,370	\$ 10,162,361	\$ 10,467,232	\$ 10,781,249	\$ 11,104,686	\$ 11,437,827
Sorrell's Overpass: I-70 Drive NW to State Highway E.	\$16,500,000	\$ 16,995,000	\$ 17,504,850	\$ 18,029,996	\$ 18,570,895	\$ 19,128,022	\$ 19,701,863	\$ 20,292,919
Van Horn Tavern Road/I-70 Drive SW *	\$5,000,000	\$ 5,150,000	\$ 5,304,500	\$ 5,463,635	\$ 5,627,544	\$ 5,796,370	\$ 5,970,261	\$ 6,149,369
Sub-Total	\$48,400,000	\$ 49,852,000	\$ 51,347,560	\$ 52,887,987	\$ 54,474,626	\$ 56,108,865	\$ 57,792,131	\$ 59,525,895

*Neighborhood Collectors*

Cunningham Road: Bray Avenue to Rollins Road.	\$1,100,000	\$ 1,133,000	\$ 1,166,990	\$ 1,202,000	\$ 1,238,060	\$ 1,275,201	\$ 1,313,458	\$ 1,352,861
Dublin Avenue: Scott Boulevard to terminus.	\$2,500,000	\$ 2,575,000	\$ 2,652,250	\$ 2,731,818	\$ 2,813,772	\$ 2,898,185	\$ 2,985,131	\$ 3,074,685
Rice Road: Lake of the Woods Road to terminus.	\$1,500,000	\$ 1,545,000	\$ 1,591,350	\$ 1,639,091	\$ 1,688,263	\$ 1,738,911	\$ 1,791,078	\$ 1,844,811
Southampton Drive: Sinclair Street to terminus.	\$870,000	\$ 896,100	\$ 922,983	\$ 950,672	\$ 979,193	\$ 1,008,568	\$ 1,038,825	\$ 1,069,990
Woodhaven Drive: Gans Road to Nifong Boulevard.	\$3,800,000	\$ 3,914,000	\$ 4,031,420	\$ 4,152,363	\$ 4,276,933	\$ 4,405,241	\$ 4,537,399	\$ 4,673,521
Woodridge Drive: St. Charles Road to terminus.	\$5,000,000	\$ 5,150,000	\$ 5,304,500	\$ 5,463,635	\$ 5,627,544	\$ 5,796,370	\$ 5,970,261	\$ 6,149,369
Sub-Total	\$14,770,000	\$ 15,213,100	\$ 15,669,493	\$ 16,139,578	\$ 16,623,765	\$ 17,122,478	\$ 17,636,152	\$ 18,165,237

**2. Capacity Upgrades**

*Major Arterials*

Blackfoot Road: State Highway E to O'Neal Road.	\$9,400,000	\$ 9,682,000	\$ 9,972,460	\$ 10,271,634	\$ 10,579,783	\$ 10,897,176	\$ 11,224,092	\$ 11,560,814
Brown School Rd: Providence Road to State Hwy 763.	\$5,200,000	\$ 5,366,000	\$ 5,516,680	\$ 5,682,180	\$ 5,852,646	\$ 6,028,225	\$ 6,209,072	\$ 6,395,344
Scott Boulevard: Rollins Road to Brookview Terrace.	\$11,025,000	\$ 11,355,750	\$ 11,696,423	\$ 12,047,315	\$ 12,408,735	\$ 12,780,997	\$ 13,164,427	\$ 13,559,359





**B. City of Columbia**

**Long Range Projects with Inflation Factor**

Vandiver Drive: Sylvan Lane to US 63.	\$ 2,913,571	\$ 3,000,978	\$ 3,091,008	\$ 3,183,738	\$ 3,583,325	\$ 3,690,825	\$ 4,154,056	\$ 4,278,678
Scott Boulevard: Vawter School Road to MKT Trail.	\$ 6,333,850	\$ 6,523,866	\$ 6,719,582	\$ 6,921,169	\$ 7,789,837	\$ 8,023,532	\$ 9,030,556	\$ 9,301,473
Route 763/Rangeline: Big Bear to US 63. (City share only)	\$ 13,934,471	\$ 14,352,505	\$ 14,783,080	\$ 15,226,573	\$ 17,137,642	\$ 17,651,771	\$ 19,867,224	\$ 20,463,240
Mexico Gravel Road: Vandiver Drive to Route PP.	\$ 3,420,279	\$ 3,522,888	\$ 3,628,574	\$ 3,737,431	\$ 4,206,512	\$ 4,332,707	\$ 4,876,500	\$ 5,022,795
Richland Road: St. Charles Road to Olivet Road *	\$ 15,201,241	\$ 15,657,278	\$ 16,126,997	\$ 16,610,806	\$ 18,695,609	\$ 19,256,477	\$ 21,673,335	\$ 22,323,535
Sub-Total	\$ 74,264,396	\$ 76,492,328	\$ 78,787,098	\$ 81,150,711	\$ 91,335,840	\$ 94,075,915	\$ 105,883,271	\$ 109,059,769

**Minor Arterials**

Clark Lane: Bailenger Lane/Route PP to St. Charles Road.	\$ 4,940,403	\$ 5,088,615	\$ 5,241,274	\$ 5,398,512	\$ 6,076,073	\$ 6,258,355	\$ 7,043,834	\$ 7,255,149
Scott Boulevard: Vawter School Road to Route KK.	\$ 12,034,316	\$ 12,395,345	\$ 12,767,206	\$ 13,150,222	\$ 14,800,690	\$ 15,244,711	\$ 17,158,057	\$ 17,672,798
Grace Lane: Richland Road southward 2,700 feet.	\$ 3,040,248	\$ 3,131,456	\$ 3,225,399	\$ 3,322,161	\$ 3,739,122	\$ 3,851,295	\$ 4,334,667	\$ 4,464,707
Route K: Old Plank Road to Scott Boulevard *	\$ 6,207,173	\$ 6,393,389	\$ 6,585,190	\$ 6,782,746	\$ 7,634,040	\$ 7,863,062	\$ 8,849,945	\$ 9,115,443
Creasy Springs Road: Bear Creek to Obermiller Road *	\$ 11,780,962	\$ 12,134,391	\$ 12,498,422	\$ 12,873,375	\$ 14,489,097	\$ 14,923,770	\$ 16,796,834	\$ 17,300,740
New Haven Road: Rolling Hills Road to Big Timber *	\$ 12,034,316	\$ 12,395,345	\$ 12,767,206	\$ 13,150,222	\$ 14,800,690	\$ 15,244,711	\$ 17,158,057	\$ 17,672,798
Lake of the Woods Road: St. Charles Road to Route PP *	\$ 9,120,745	\$ 9,394,367	\$ 9,676,198	\$ 9,966,484	\$ 11,217,365	\$ 11,553,886	\$ 13,004,001	\$ 13,394,121
Sub-Total	\$ 91,120,745	\$ 93,994,367	\$ 96,767,198	\$ 99,666,484	\$ 112,173,365	\$ 115,553,886	\$ 130,044,001	\$ 133,941,121

**Major Collectors**

Bearfield Road: Gans Road to Nifong Boulevard.	\$ 9,120,745	\$ 9,394,367	\$ 9,676,198	\$ 9,966,484	\$ 11,217,365	\$ 11,553,886	\$ 13,004,001	\$ 13,394,121
Herrford Drive: Burlington to Route B.	\$ 886,739	\$ 913,341	\$ 940,741	\$ 968,964	\$ 1,090,577	\$ 1,123,295	\$ 1,264,278	\$ 1,302,206
St. Charles Road: Keene Street to Grace Lane. *	\$ 14,314,502	\$ 14,743,937	\$ 15,186,255	\$ 15,641,843	\$ 17,605,032	\$ 18,133,183	\$ 20,409,057	\$ 21,021,329
Sinclair Road: Nifong southward 9,000 feet. *	\$ 8,487,360	\$ 8,741,980	\$ 9,004,240	\$ 9,274,367	\$ 10,438,382	\$ 10,751,533	\$ 12,100,945	\$ 12,463,974
Wyatt Lane: Thompson Road to Palmer Road *	\$ 5,700,465	\$ 5,871,479	\$ 6,047,624	\$ 6,229,052	\$ 7,010,853	\$ 7,221,179	\$ 8,127,501	\$ 8,371,326
Sub-Total	\$ 56,552,955	\$ 57,834,104	\$ 58,962,005	\$ 60,119,234	\$ 68,367,147	\$ 70,204,076	\$ 78,941,524	\$ 80,562,746

**Neighborhood Collectors**

Thompson Road: Wyatt Lane to Route PP. *	\$ 2,533,540	\$ 2,609,546	\$ 2,687,833	\$ 2,768,468	\$ 3,115,935	\$ 3,209,413	\$ 3,612,222	\$ 3,720,589
Silvey Street: West Worley Street to I-70 Drive SW.	\$ 1,900,155	\$ 1,957,160	\$ 2,015,875	\$ 2,076,351	\$ 2,336,951	\$ 2,407,060	\$ 2,709,167	\$ 2,790,442
Old Mill Creek: Old Field Road to Crabapple Lane *	\$ 4,180,341	\$ 4,305,752	\$ 4,434,924	\$ 4,567,972	\$ 5,141,292	\$ 5,295,531	\$ 5,960,167	\$ 6,138,972
Sub-Total	\$ 8,614,036	\$ 8,872,458	\$ 9,138,632	\$ 9,412,791	\$ 10,594,178	\$ 10,912,004	\$ 12,281,556	\$ 12,649,993

**Totals**

	\$348,592,325	\$359,050,094	\$369,821,597	\$380,916,245	\$428,724,590	\$441,586,327	\$497,009,302	\$511,919,581
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**B. City of Columbia  
Long Range Projects with Inflation Factor  
over all years of Plan Period 2007-2029**

*1. New Construction*

<i>Major Arterials</i>	
Ballenger Lane: St. Charles Road to Clark Lane.	\$ 12,282,223
Northwest Loop: Creasy Springs Rd to Brown School Rd.	\$ 42,363,130
Scott Boulevard: West Broadway to Sorrell's Overpass.	\$ 15,328,827
Vandiver Drive: US 63 to Mexico Gravel Road.	\$ 6,897,972
Brown School Road: Creasy Springs Road to City limit *	\$ 4,790,259
Sub-Total	

<i>Minor Arterials</i>	
Providence Road: Vandiver Drive to Blue Ridge Rd.	\$ 7,856,024
Waco Road: Brown Station Rd to Oakland Gravel Rd *	\$ 8,047,634
Waco Road: Route B to Rogers Road.	\$ 18,202,982
Providence Road: Smiley Lane to Brown School Road.	\$ 11,305,010
Prathersville Road: Tower Drive to US 63 *	\$ 6,070,216
Sub-Total	

<i>Major Collectors</i>	
Bernadette Drive: I-70 Drive SW to Fairview Road.	\$ 6,514,752
Creekwood Parkway: Golden Bear Dr. to Vandiver Dr.	\$ 12,071,451
East Boulevard: East Business Loop 70 to Conley Rd.	\$ 11,113,400
Lake Ridgeway Drive: Clark Lane to terminus.	\$ 4,023,817
Lemone Industrial Blvd: Grindstone Creek to MO 740.	\$ 17,819,762
Sorrell's Overpass: I-70 Drive NW to State Highway E.	\$ 31,615,706
Van Horn Tavern Road/I-70 Drive SW *	\$ 9,580,517
Sub-Total	\$ 92,739,405

<i>Neighborhood Collectors</i>	
Cunningham Road: Bray Avenue to Rollins Road.	\$ 2,107,714
Dublin Avenue: Scott Boulevard to terminus.	\$ 4,790,259
Rice Road: Lake of the Woods Road to terminus.	\$ 2,874,155
Southampton Drive: Sinclair Street to terminus.	\$ 1,667,010
Woodhaven Drive: Gans Road to Nilong Boulevard.	\$ 7,281,193
Woodridge Drive: St. Charles Road to terminus.	\$ 9,580,517
Sub-Total	\$ 28,300,847

*2. Capacity Upgrades*

<i>Major Arterials</i>	
Blackfoot Road: State Highway E to O'Neal Road.	\$ 18,011,372
Brown School Rd: Providence Road to State Hwy 763.	\$ 9,963,738
Scott Boulevard: Rollins Road to Brookview Terrace.	\$ 21,125,040

**B. City of Columbia****Long Range Projects with Inflation Factor**

Vandiver Drive: Sylvan Lane to US 63.	\$ 4,407,038
Scott Boulevard: Yawter School Road to MKT Trail.	\$ 9,580,517
Route 763/Rangeline: Big Bear to US 63. (City share only)	\$ 21,077,137
Mexico Gravel Road: Vandiver Drive to Route PP.	\$ 5,173,479
Richland Road: St. Charles Road to Olivet Road *	\$ 22,993,241
Sub-Total	\$112,331,562
<i>Minor Arterials</i>	\$ -
Clark Lane: Bailenger Lane/Route PP to St. Charles Road.	\$ 7,472,803
Scott Boulevard: Yawter School Road to Route KK.	\$ 18,202,982
Grace Lane: Richland Road southward 2,700 feet.	\$ 4,598,648
Route K: Old Plank Road to Scott Boulevard *	\$ 9,388,907
Creasy Springs Road: Bear Creek to Obermiller Road *	\$ 17,819,762
New Haven Road: Rolling Hills Road to Big Timber *	\$ 18,202,982
Lake of the Woods Road: St. Charles Road to Route PP *	\$ 13,795,945
Sub-Total	\$ 89,482,029
<i>Major Collectors</i>	\$ -
Bearfield Road: Gans Road to Nifong Boulevard.	\$ 13,795,945
Herford Drive: Burlington to Route B.	\$ 1,341,272
St. Charles Road: Keene Street to Grace Lane. *	\$ 21,651,969
Sinclair Road: Nifong southward 9,000 feet. *	\$ 12,837,893
Wyatt Lane: Thompson Road to Palmer Road *	\$ 8,622,465
Sub-Total	\$ 58,249,544
<i>Neighborhood Collectors</i>	\$ -
Thompson Road: Wyatt Lane to Route PP *	\$ 3,832,207
Silvey Street: West Worley Street to I-70 Drive SW.	\$ 2,874,155
Old Mill Creek: Old Field Road to Crabapple Lane *	\$ 6,323,141
Sub-Total	\$ 13,029,503
<b>Totals</b>	<b>\$527,277,168</b>

C. Boone County Long-Range Projects  
with Inflation Factor over all years of Plan  
Period 2007 - 2029

Estimated Cost Year 2007 \$	Year	Year	Year	Year	Year	Year	Year	Year
	1	2	3	4	5	6	7	

1. New Construction

Minor Arterials

St. Charles Road: Clark Lane to Route Z	\$19,800,000	\$ 20,394,000	\$21,005,820	\$ 21,635,995	\$22,285,074	\$ 22,953,627	\$23,642,235	\$ 24,351,503
Waco Road: Highway 63 to City Limits	\$6,336,000	\$ 6,526,080	\$ 6,721,862	\$ 6,923,518	\$ 7,131,224	\$ 7,345,161	\$ 7,565,515	\$ 7,792,481
Northwest Loop Project: Creasy Springs Road to Providence Road	\$23,000,000	\$ 23,690,000	\$24,400,700	\$ 25,132,721	\$25,886,703	\$ 26,663,304	\$27,463,203	\$ 28,287,099
Providence Road: Terminus to Hackberry Boulevard	\$1,056,000	\$ 1,087,680	\$ 1,120,310	\$ 1,153,920	\$ 1,188,537	\$ 1,224,193	\$ 1,260,919	\$ 1,298,747
Gans Road: US Highway 63 to Bearfield Road	\$7,128,000	\$ 7,341,840	\$ 7,562,095	\$ 7,788,958	\$ 8,022,627	\$ 8,263,306	\$ 8,511,205	\$ 8,766,541
Sub-Total	\$57,320,000	\$ 59,039,600	\$60,810,788	\$ 62,635,112	\$64,514,165	\$ 66,449,590	\$68,443,078	\$ 70,496,370

Major Collectors

None

Neighborhood Collectors

Ponderosa Connector Project: near Boone County Public Works	\$5,892,480	\$ 6,069,254	\$ 6,251,332	\$ 6,438,872	\$ 6,632,038	\$ 6,830,999	\$ 7,035,929	\$ 7,247,007
Gans Creek Road: South extension	\$633,600	\$ 652,608	\$ 672,186	\$ 692,352	\$ 713,122	\$ 734,516	\$ 756,552	\$ 779,248
Sub-Total	\$6,526,080	\$ 6,721,862	\$ 6,923,518	\$ 7,131,224	\$ 7,345,161	\$ 7,565,515	\$ 7,792,481	\$ 8,026,255

2. Capacity Upgrades

Major Arterials

Rangeline Road: Route WW to New Haven Road	\$6,336,000	\$ 6,526,080	\$ 6,721,862	\$ 6,923,518	\$ 7,131,224	\$ 7,345,161	\$ 7,565,515	\$ 7,792,481
Sub-Total	\$6,336,000	\$ 6,526,080	\$ 6,721,862	\$ 6,923,518	\$ 7,131,224	\$ 7,345,161	\$ 7,565,515	\$ 7,792,481

Minor Arterials

Gans Road: Bearfield Road to Providence Road	\$7,128,000	\$ 7,341,840	\$ 7,562,095	\$ 7,788,958	\$ 8,022,627	\$ 8,263,306	\$ 8,511,205	\$ 8,766,541
Kircher Road: Mt. Hope Road to Route HH	\$7,920,000	\$ 8,157,600	\$ 8,402,328	\$ 8,654,398	\$ 8,914,030	\$ 9,181,451	\$ 9,456,894	\$ 9,740,501
Scott Boulevard: Brookview Terrace to Route KK	\$15,312,000	\$ 15,771,360	\$16,244,501	\$ 16,731,836	\$17,233,791	\$ 17,750,805	\$18,283,329	\$ 18,831,829
Sub-Total	\$30,360,000	\$ 31,270,800	\$32,208,924	\$ 33,175,192	\$34,170,447	\$ 35,195,561	\$36,251,428	\$ 37,338,971

Major Collectors

Akeman Bridge Road/White Road: Route J to Route VV

\$28,512,000	\$ 29,367,360	\$30,248,381	\$ 31,155,832	\$32,090,507	\$ 33,053,222	\$34,044,819	\$ 35,066,164
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Neighborhood Collectors

Westlake Road: Boothe Lane to Locust Grove Road	\$4,752,000	\$ 4,894,560	\$ 5,041,397	\$ 5,192,639	\$ 5,348,418	\$ 5,508,870	\$ 5,674,137	\$ 5,844,361
Clearview Road: Brown School Road to dead end	\$2,534,400	\$ 2,610,432	\$ 2,688,745	\$ 2,769,407	\$ 2,852,490	\$ 2,938,064	\$ 3,026,206	\$ 3,116,992
Hackberry Boulevard: Clearview Road to Providence Road	\$5,702,400	\$ 5,873,472	\$ 6,049,676	\$ 6,231,166	\$ 6,418,101	\$ 6,610,644	\$ 6,808,964	\$ 7,013,233
Hatten Chapel Road: Route E to Locust Grove Road	\$8,870,400	\$ 9,136,512	\$ 9,410,607	\$ 9,692,926	\$ 9,983,713	\$ 10,283,225	\$ 10,591,721	\$ 10,909,473
Bonne Femme Church Road: Old Highway 63 to Gans Creek Road	\$6,732,000	\$ 6,933,960	\$ 7,141,979	\$ 7,356,238	\$ 7,576,925	\$ 7,804,233	\$ 8,038,360	\$ 8,279,511
Sub-Total	\$28,591,200	\$ 29,448,936	\$30,332,404	\$ 31,242,376	\$32,179,647	\$ 33,145,037	\$34,139,388	\$ 35,163,570

Totals	\$157,645,280	\$133,007,278	\$136,997,497	\$141,107,422	\$145,340,644	\$149,700,864	\$154,191,890	\$158,817,646
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Note: Presumes 3% inflation rate.

C. Boone County Long-Range Projects  
with Inflation Factor over all years of Plan  
Period 2007 - 2029

1. New Construction

Minor Arterials

St. Charles Road: Clark Lane to Route Z	\$ 25,082,048	\$ 25,834,509	\$ 26,609,544	\$ 27,407,831	\$ 30,847,755	\$ 331,773,187	\$ 35,761,002	\$ 36,833,833
Waco Road: Highway 63 to City limits	\$ 8,026,255	\$ 8,267,043	\$ 8,515,054	\$ 8,770,506	\$ 9,871,282	\$ 10,167,420	\$ 11,443,521	\$ 11,786,826
Northwest Loop Project: Creasy Springs Road to Providence Road	\$ 29,135,712	\$ 30,009,783	\$ 30,910,077	\$ 31,837,379	\$ 35,833,251	\$ 336,908,248	\$ 41,540,558	\$ 42,786,775
Providence Road: terminus to Hackberry Boulevard	\$ 1,337,709	\$ 1,377,840	\$ 1,419,176	\$ 1,461,751	\$ 1,645,214	\$ 1,694,570	\$ 1,907,253	\$ 1,964,471
Gans Road: US Highway 63 to Bearfield Road	\$ 9,029,537	\$ 9,300,423	\$ 9,579,436	\$ 9,866,819	\$ 11,105,192	\$ 11,438,347	\$ 12,873,961	\$ 13,260,180
Sub-Total	\$ 72,611,261	\$ 74,789,599	\$ 77,033,287	\$ 79,344,285	\$ 89,302,692	\$ 91,981,773	\$ 103,526,296	\$ 106,632,085

Major Collectors

None

Neighborhood Collectors

Ponderosa Connector Project: near Boone County Public Works	\$ 7,464,417	\$ 7,688,350	\$ 7,919,000	\$ 8,156,570	\$ 9,180,292	\$ 9,455,701	\$ 10,642,474	\$ 10,961,749
Gans Creek Road: South extension	\$ 802,626	\$ 826,704	\$ 851,505	\$ 877,051	\$ 987,128	\$ 1,016,742	\$ 1,144,352	\$ 1,178,683
Sub-Total	\$ 8,267,043	\$ 8,515,054	\$ 8,770,506	\$ 9,033,621	\$ 10,167,420	\$ 10,472,443	\$ 11,786,826	\$ 12,140,431

2. Capacity Upgrades

Major Arterials

Rangeline Road: Route WW to New Haven Road	\$ 8,026,255	\$ 8,267,043	\$ 8,515,054	\$ 8,770,506	\$ 9,871,282	\$ 10,167,420	\$ 11,443,521	\$ 11,786,826
Sub-Total	\$ 8,026,255	\$ 8,267,043	\$ 8,515,054	\$ 8,770,506	\$ 9,871,282	\$ 10,167,420	\$ 11,443,521	\$ 11,786,826

Minor Arterials

Gans Road: Bearfield Road to Providence Road	\$ 9,029,537	\$ 9,300,423	\$ 9,579,436	\$ 9,866,819	\$ 11,105,192	\$ 11,438,347	\$ 12,873,961	\$ 13,260,180
Kircher Road: Mt.Hope Road to Route HH	\$ 10,032,819	\$ 10,333,804	\$ 10,643,818	\$ 10,963,132	\$ 12,339,102	\$ 12,709,275	\$ 14,304,401	\$ 14,733,533
Scott Boulevard: Brookview Terrace to Route KK	\$ 19,396,783	\$ 19,978,687	\$ 20,578,048	\$ 21,195,389	\$ 23,855,597	\$ 24,571,265	\$ 27,655,175	\$ 28,484,830
Sub-Total	\$ 38,459,140	\$ 39,612,914	\$ 40,801,301	\$ 42,025,340	\$ 47,299,891	\$ 48,718,887	\$ 54,833,537	\$ 56,478,543

Major Collectors

Akeman Bridge Road/White Road: Route J to Route VV	\$ 36,118,149	\$ 37,201,693	\$ 38,317,744	\$ 39,467,276	\$ 44,420,767	\$ 45,753,390	\$ 51,495,844	\$ 53,040,719
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Neighborhood Collectors

Westlake Road: Boothe Lane to Locust Grove Road	\$ 6,019,691	\$ 6,200,282	\$ 6,386,291	\$ 6,577,879	\$ 7,403,461	\$ 7,625,565	\$ 8,582,641	\$ 8,840,120
Clearview Road: Brown School Road to dead end	\$ 3,210,502	\$ 3,306,817	\$ 3,406,022	\$ 3,508,202	\$ 3,948,513	\$ 4,066,968	\$ 4,577,408	\$ 4,714,731
Hackberry Boulevard: Clearview Road to Providence Road	\$ 7,223,630	\$ 7,440,339	\$ 7,663,549	\$ 7,893,455	\$ 8,884,153	\$ 9,150,678	\$ 10,299,169	\$ 10,608,144
Hatten Chapel Road: Route E to Locust Grove Road	\$ 11,236,757	\$ 11,573,860	\$ 11,921,076	\$ 12,278,708	\$ 13,819,794	\$ 14,234,388	\$ 16,020,929	\$ 16,501,557
Bonne Femme Church Road: Old Highway 63 to Gans Creek Road	\$ 8,527,866	\$ 8,783,733	\$ 9,047,245	\$ 9,318,662	\$ 10,488,237	\$ 10,802,884	\$ 12,158,741	\$ 12,523,503
Sub-Total	\$ 36,218,477	\$ 37,305,031	\$ 38,424,182	\$ 39,576,907	\$ 44,544,158	\$ 45,880,483	\$ 51,638,888	\$ 53,188,054

Totals

	\$ 163,582,176	\$ 168,489,641	\$ 173,544,330	\$ 178,750,660	\$ 201,185,443	\$ 207,221,006	\$ 233,229,068	\$ 240,225,940
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Note: Presumes 3% inflation rate.

**C. Boone County Long-Range Projects  
with Inflation Factor over all years of Plan  
Period 2007 - 2029**

Year  
22

**1. New Construction**

*Minor Arterials*

St. Charles Road: Clark Lane to Route Z	\$ 37,938,847
Waco Road: Highway 63 to City limits	\$ 12,140,431
Northwest Loop Project: Creasy Springs Road to Providence Road	\$ 44,070,378
Providence Road: terminus to Hackberry Boulevard	\$ 2,023,405
Gans Road: US Highway 63 to Bearfield Road	\$ 13,657,985
Sub-Total	\$109,831,047

*Major Collectors*

None

*Neighborhood Collectors*

Ponderosa Connector Project: near Boone County Public Works	\$ 11,290,601
Gans Creek Road: South extension	\$ 1,214,043
Sub-Total	\$ 12,504,644

**2. Capacity Upgrades**

*Major Arterials*

Rangeline Road: Route WW to New Haven Road	\$ 12,140,431
Sub-Total	\$ 12,140,431

*Minor Arterials*

Gans Road: Bearfield Road to Providence Road	\$ 13,657,985
Kircher Road: Mt. Hope Road to Route HH	\$ 15,175,539
Scott Boulevard: Brookview Terrace to Route KK	\$ 29,339,375
Sub-Total	\$ 58,172,899

*Major Collectors*

Akeman Bridge Road/Wilhite Road: Route J to Route VV

	\$ -
	\$ 54,631,940

*Neighborhood Collectors*

Westlake Road: Boothe Lane to Locust Grove Road	\$ 9,105,323
Clearview Road: Brown School Road to dead end	\$ 4,856,172
Hackberry Boulevard: Clearview Road to Providence Road	\$ 10,926,388
Hatten Chapel Road: Route E to Locust Grove Road	\$ 16,996,604
Bonne Femme Church Road: Old Highway 63 to Gans Creek Road	\$ 12,899,208
Sub-Total	\$ 54,783,696

Totals

\$247,432,718

Note: Presumes 3% inflation rate.